

**Health and Human Services
Appropriations Bill
House File 909**

Last Action:

House Floor

April 20, 2007

An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Jess Benson (14611) Lisa Burk (17942) Sue Lerdal (17794)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

FUNDING SUMMARY

- Appropriates a total of \$1,156.0 million from the General Fund and 6,834.7 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is a decrease of \$6.0 million due to funds being shifted to the Health Care Trust Fund and an increase of 148.8 FTE positions compared to estimated FY 2007. This Bill also provides for FY 2007 General Fund supplemental appropriations of \$23.1 million.
- Appropriates a total of \$463.4 million from other funds. This is an increase of \$142.0 million compared to estimated FY 2007. This includes:
 - \$6.0 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is a decrease of \$1.5 million compared to estimated FY 2007 due to the elimination of carryforward funds from previous years. (Page 7, Line 4 through Page 7, Line 28)
 - \$1.0 million from the Veterans Trust Fund. These are new appropriations for FY 2008. (Page 9, Line 18 through Page 10, Line 17)
 - \$145.5 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$6.3 million compared to estimated FY 2007. Also, makes a \$1.0 million TANF FY 2007 supplemental appropriation for child care. (Page 10, Line 32 through Page 18, Line 32; and Page 58, Line 13)
 - \$74.9 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is an increase of \$60,000 and no change in FTE positions compared to estimated FY 2007. (Page 65, Line 8 through Page 67, Line 27)
 - \$349,000 and 2.5 FTE positions from the SLTF to the Department of Inspections of Appeals, contingent on the enactment of legislation during the 2007 Session that transfers full responsibility for oversight of assisted living, adult day services, and elder group homes to the Department from the Department of Elder Affairs. (Page 66, Line 25)
 - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$945,000 compared to estimated FY 2007. (Page 67, Line 28)
 - \$103.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and the Polk County Broadlawns Hospital. This is an increase of \$10.0 million compared to estimated FY 2007. (Page 68, Line 2 through Page 71, Line 3)
 - \$4.0 million from the Health Care Transformation Account (HCTA) to the DHS. This is a decrease of \$2.4 million compared to estimated FY 2007. (Page 71, Line 4 through Page 72, Line 13)
 - \$127.6 million from the Health Care Trust Fund to various Departments. These are new appropriations for FY 2008 from revenues generated from the cigarette tax increase and transferred from the General Fund in SF 128. (Page 94, Line 19 through Page 110, Line 7)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Makes the following General Fund or other fund changes for FY 2008:
 - **Department of Elder Affairs:** An increase of \$395,000 from the General Fund and 3.0 FTE positions compared to estimated FY 2007. (Page 1, Line 10)
 - **Department of Public Health:** A net decrease of \$4.6 million from the General Fund and an increase of 29.6 FTE positions compared to estimated FY 2007. There is also an increase of \$12.4 million from the HCTF for FY 2008.
(Page 2, Line 28 through Page 7, Line 28; and Page 94, Line 22 through Page 98, Line 34)
 - **Department of Human Services:** A decrease of \$6.0 million from the General Fund, an increase of \$113.0 million from the HCTF, and an increase of 109.8 FTE positions compared to estimated FY 2007. The changes include:
 - An increase of \$1.3 million for the Child Support Recovery Unit. (Page 18, Line 33)
 - An increase of 10.4 million to rebase nursing facilities. (Page 50, Line 20)
 - An increase of \$12.0 million for the Medical Assistance Program. (Page 59, Line 22)
 - A net increase of \$63.5 million for the Medical Assistance Program. This includes a decrease of \$33.6 million from the General Fund and an increase of \$97.1 million from the HCTF.
(Page 19, Line 33 and Page 99, Line 7)
 - A net increase of \$3.5 million for the State Children's Health Insurance Program. This includes a decrease of \$4.8 million from the General Fund and an increase of 8.3 million from the HCTF.
(Page 25, Line 22 and Page 100, Line 13)
 - A net increase of \$16.4 million for the Child Care Assistance Program. (Page 25, Line 34)
 - A net increase of \$7.6 million for Child and Family Services. (Page 28, Line 14)
 - An increase of \$527,000 for the Adoption Subsidy Program. (Page 34, Line 25)
 - An increase of \$111,000 and a decrease of 4.8 FTE positions for the four state Mental Health Institutes. (Page 37, Line 15 through Page 38, Line 9)
 - An increase of \$275,000 for the two State Resource Centers.
(Page 38, Line 10 through Page 38, Line 21)
 - A decrease of \$1.2 million for the State Cases Program. (Page 39, Line 21)
 - An increase of \$1.3 million and 23.0 FTE positions for the Sexual Predator Commitment Program.
(Page 42, Line 14)
 - An increase of \$4.4 million and 101.6 FTE positions for Field Operations and General Administration. (Page 43, Line 2 and Page 44, Line 4)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

- An increase of \$10.0 million from the General Fund for Mental Health Allowed Growth and an increase of \$7.6 million from the HCTF. (Page 76, Line 17; Page 76, Line 29; Page 77, Line 5)
- **Veterans Affairs:** A decrease of \$3.4 million for the Department of Veterans Affairs compared to estimated FY 2007. This includes:
 - An increase of \$331,000 for the Department of Veterans Affairs. (Page 8, Line 1)
 - A decrease of \$521,000 for the Iowa Veterans Home. (Page 8, Line 12)
 - A decrease of \$3.0 million for the Veterans Trust Fund. (Page 8, Line 18)
 - A decrease of \$250,000 for the County Veterans Grant Program. (Page 8, Line 28)
- **Department of Elder Affairs:**
 - Requires an allocation of \$2.8 million from the General Fund appropriation to be used for the Case Management Program for the Frail Elderly (CMPFE), and requires \$1.4 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 1, Line 35)
 - Requires \$200,000 from the General Fund appropriation to be transferred to the Iowa Commission on Volunteer Services of the Department of Economic Development to be used for the Retired Senior Volunteer Program (RSVP). (Page 2, Line 12)
 - Requires an allocation of \$2.2 million from the SLTF appropriation to be used for the CMPFE, and requires \$1.0 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 65, Line 24)
- **Department of Public Health:**
 - Requires an allocation of \$100,000 from the Public Protection appropriation to be used as an increase in funding for sexual violence prevention programs. There is also a minimum of \$163,000 appropriated from the Hospital Trust Fund for this purpose. (Page 6, Line 16)
 - Requires the Department to provide an evaluation of the Iowa Collaborative Safety Net Provider Network and the impact on the medically underserved. A date is not specified. (Page 102, Line 35)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Requires the Department, in collaboration with other State agencies, to conduct a review of Iowa's health and long-term care workforce and report to the Governor and the General Assembly by January 15, 2008. (Page 107, Line 32)
- Requires nonreversion of funds from the \$682,000 supplemental appropriation to Addictive Disorders for FY 2007 provided for tobacco cessation services. (Page 57, Line 1)
- ***Department of Human Services:***
 - Specifies it is the intent of the General Assembly that the Department implement the recommendations of the Assuring Better Child Development (ABCD II) Clinical Panel regarding billing procedures, codes, and eligible service providers. (Page 23, Line 19)
 - Requires the DHS and the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to review the programming and effectiveness of the two highly structured juvenile programs and provide a report by December 15, 2007. (Page 29, Line 30)
 - Allocates \$350,000 from General Administration for the development of a State Mental Health Plan. (Page 43, Line 34)
 - Requests the Legislative Council to create an interim study committee for mental health advocates. (Page 81, Line 14)
 - Requires the DHS to report to the General Assembly regarding the number of children on a waiting list for group care during the period covered by the report by December 15, 2007. (Page 113, Line 32)
- ***Department of Veterans Affairs:***
 - Requires a study of the County Veterans Grant Program and a report by October 1, 2008. (Page 8, Line 32)
 - Requires a report of the needs of veterans by October 15, 2008. (Page 10, Line 18)
- ***Legislative Commission on Affordable Health Care Plans for Small Businesses and Families.*** (Page 117, Line 32)
 - Makes changes relating to the Child Support Recovery Unit within the DHS due to the federal Deficit Reduction Act. (Page 54, Line 30)
 - Changes the county Mental Health Funding Funds and Pools. (Page 72, Line 31 through Page 76, Line 11; and Page 82, Line 11)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Specifies the distribution of the FY 2008 Mental Health Allowed Growth appropriation. (Page 79, Line 3)
- Provides for various workgroups and a Mental Health Services System Improvement Plan. (Page 88, Line 2 through Page 93, Line 19)
- Requires the Department of Public Health to act on certain health care provider applications within 15 days. (Page 101, Line 14)
- Prohibits certain liability insurance coverage from making claims against health care providers providing free care. (Page 101, Line 32)
- Provides for a Mental Health Professional Shortage Area Program. (Page 102, Line 7)
- Provides for changes to county responsibility of costs for certain persons receiving certain services under the Habilitation Services within Medicaid. (Page 114, Line 14 through Page 116, Line 10)
- Implements the Family Opportunity Act, which expands access to Medicaid for low and middle class families, provides for home and community based waivers, and supports family to family health centers. (Page 116, Line 15 through Page 117, Line 29)
- Makes required changes to reflect the elimination of Adult Rehabilitation Options within Medicaid and use of Remedial and Habilitation Services. (Page 114, Line 14 through Page 116, Line 12)
- Requires county and city zoning authorities to consider the residences of individuals receiving services from a Home and Community-Based Services (HCBS) waiver as residential. (Page 121, Line 27 through Page 123, Line 17)
- Specifies that various sections relating to carryforward of funds take effect upon enactment. (Page 63, Line 24 through Page 65, Line 2)
- Specifies that the Divisions relating to the Commission on Affordable Health Care and the Waiver Housing Zoning take effect upon enactment. (Page 121, Line 21 and Page 123, Line 17)
- Specifies that Section 98, relating to IowaCare, will not take effect unless approved by the Center for Medicare and Medicaid Services. (Page 110, Line 1)
- Specifies that the Section relating to changes for county funding of certain persons receiving habilitation services takes effect upon enactment. (Page 116, Line 11)
- Specifies that the Section relating to the National Disaster Medical System employment protection takes effect upon enactment. (Page 124, Line 16)

EFFECTIVE DATES

House File 909 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	9	4.4	Nwthstnd	Sec. 8.33	Nonreversion of FY 2008 Veterans County Grant Program Funds
9	18	5	Nwthstnd	Sec. 35A.13	Veterans Trust Fund
15	34	8.4	Nwthstnd	Sec 8.33	Nonreversion of TANF Funds
17	35	9.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
19	22	10.3	Nwthstnd	Sec. All	Medical Support
27	15	16.8	Nwthstnd	Sec. 8.33	Nonreversion of Unobligated Child Care Assistance Funds
30	25	18.7	Nwthstnd	Sec. All	Shelter Care Cap
30	30	18.8	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
31	25	18.10(c)	Nwthstnd	Sec. All	Court-Ordered Services Funds
31	34	18.10(d)	Nwthstnd	Sec. All	Court-Ordered Services Charges
32	15	18.10(e)	Nwthstnd	Sec. All	Court-Ordered Services Payments
35	2	19.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
35	14	20.1	Nwthstnd	Sec. 232.142	Juvenile Detention Home Appropriations
40	9	25.3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2008 State Cases Appropriation
47	11	31.1(k)	Nwthstnd	249A.20	Provider Rates
49	28	31.9(b)	Nwthstnd	Sec. 232.141(8)	Reimbursement Rates
50	32	32	Nwthstnd	Sec. 8.33	nonreversion nursing facility rebase
51	33	36	Adds	Sec. 239B.11A	FIP Transitional Benefits
52	6	37	Amends	Sec. 239B.17(1)	JOBS Program Contract
52	28	38	Amends	Sec. 239A.3(2)	Medical Assistance Eligibility
53	26	39	Adds	Sec. 249A.3(2)(l)	Medical Assistance Eligibility
53	33	40	Amends	Sec. 239A.3(4)(5A)(5B)	Medical Assistance Eligibility
54	15	41	Amends	249A.30A	Personal Needs Allowance
54	30	42	Adds	Sec. 252B.5(12)(a)(b)	Child Support Fee Collections
55	27	42	Adds	Sec. 252B.5(12)(c)	Child Support Obligor Fee
55	34	43	Amends	Sec. 1.3 and 1.4, Chapter 1123, 2006 Iowa Acts	Multi-Dimensional Foster Care Treatment Program Eligibility

Page #	Line #	Bill Section	Action	Code Section	Description
56	26	44	Adds	Sec. 1.5A, Chapter 1123, 2006 Iowa Acts	Multi-Dimensional Foster Care Treatment Program Participation
57	1	45	Amends and Nwthstnd	Sec. 2.1; Chapter 1184, 2006 Iowa Acts and Sec. 8.33	Addictive Disorders Supplemental Appropriation and Non-Reversion of Funds
57	32	46	Amends	Sec. 5.2, Chapter 1184, 2006 Iowa Acts	Veterans Home FY 2007 Carryforward
58	13	47	Amends	Sec. 6.7, Chapter 1184, 2006 Iowa Acts	TANF FY 2007 Supplemental Appropriation
58	18	47	Amends	Sec. 6.7, Chapter 1184, 2006 Iowa Acts	TANF FY 2007 Carryforward
59	1	48	Amends	Sec. 7.5, Chapter 1184, 2006 Iowa Acts	Child Support Payment Account
59	15	49	Adds	Sec. 9.3, Chapter 1184, 2006 Iowa Acts	FY 2007 Child Support Recovery Unit
59	22	50	Amends	Sec. 10, Chapter 1184, 2006 Iowa Acts	Medical Assistance Supplemental Appropriation
59	33	51	Adds	Sec. 13.4, Chapter 1184, 2006 Iowa Acts	Carryforward of State Supplementary Assistance Program Funds
60	6	52	Adds	Sec. 15.8, Chapter 1184, 2006 Iowa Acts	FY 2007 Carryforward of Child Care Assistance Subsidy Program Funds
60	14	53	Amends	Sec. 17.16, Chapter 1184, 2006 Iowa Acts	Carryforward of FY 2007 Juvenile Drug Court Program Funds
60	23	54	Adds	Sec. 18.4, Chapter 1184, 2006 Iowa Acts	Carryforward of Adoption Subsidy Funds
60	31	55	Adds	Sec. 23.7(a), Chapter 1184, 2006 Iowa Acts	Carryforward of Glenwood and Woodward State Resource Centers Funds
61	6	55	Adds	Sec. 23.7(b), Chapter 1184, 2006 Iowa Acts	Electronic Medical Records Expenditures
61	11	56	Adds	Sec. 24.3, Chapter 1184, 2006 Iowa Acts	State Cases Program Carryforward
61	18	57	Amends	Sec. 27, Chapter 1184, 2006 Iowa Acts	DHS Field Operations Carryforward
61	28	58	Amends	Sec. 28, Chapter 1184, 2006 Iowa Acts	Food Stamp Award Funds Carryforward

Page #	Line #	Bill Section	Action	Code Section	Description
62	7	59	Amends	Sec 60.4, Chapter 1184, 2006 IowaCare Iowa Acts	
62	23	60	Amends	Sec. 124, Chapter 1184, 2006 Veterans Cemetery RIIF Technical Correction Iowa Acts	
63	4	61	Amends	Sec. 34, Chapter 1185, 2006 Iowa Acts	FY 2007 County Veterans Grant Program Carryforward
65	33	63.2	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
69	5	68.1(b)	Nwthstnd	All	IowaCare Appropriation
70	8	68.3	Nwthstnd	All	IowaCare Appropriation
72	6	69.7	Nwthstnd	Sec. 8.39(1)	Health Care Transformation Account Transfer
72	20	71	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Supplemental Appropriation
73	9	73	Amends	Sec. 225C.7(2)	Distribution Formula and Population Statistics
73	18	74	Repeals	Sec. 331.438(1)(b)	Per Capita Expenditure Definition Deletion
73	20	75	Amends	Sec. 331.438(2)	County Mental Health Funding Distribution
74	14	76	Amends	Sec. 426B.5(1)	Allowed Growth Funding Pool
76	17	77	Amends	Sec. 1.1, Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth FY 2008 Appropriation
76	29	77	Amends	Sec. 1, Chapter 1185, 2006 Iowa Acts	Property Tax Relief Fund Appropriation for Mental Health Allowed Growth Funding
77	5	77	Amends	Sec. 1, Chapter 1195, 2006 Iowa Acts	Mental Health Allowed Growth Additional Appropriation for FY 2008
77	13	77	Amends	Sec. 1, Chapter 1185, 2006 Iowa Acts	Eligibility for Additional Mental Health Allowed Growth Appropriation
77	29	77	Amends	Sec. 1, Chapter 1185, 2006 Iowa Acts	Distribution of Additional \$12,000,000 Mental Health Allowed Growth Funding
78	1	77	Amends	Sec. 1, Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth Additional Appropriation Eligibility
78	7	77	Amends	Sec. 1, Chapter 1185, 2006 Iowa Acts	Mental Health Growth FY 2008 Allocations
78	10	77	Amends	Sec. 1, Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth Per County Allocation
78	14	77	Amends	Sec. 1, Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth Funding Pool

Page #	Line #	Bill Section	Action	Code Section	Description
78	20	77	Amends	Sec. 1, Chapter 1185, 2006 Iowa Acts	Mental Health Risk Pool Funding
78	25	77	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Brain Injury Services Program Allocation
78	33	77	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Brain Injury Services Program
79	3	78	Adds	Sec. 1.3, 1.4, 1.5, Chapter 1185, 2006 Iowa Acts	FY 2008 Distribution of Mental Health Funding
81	25	80	Repeals	Sec. 331.440A	Decategorization Pilot Project Repeal
81	29	81	Amends	Sec. 226C.6A(2)(c)	County Mental Health Data
82	3	82	Amends	Sec. 331.439(1)(a)	County Mental Health Data
82	11	82	Amends	Sec. 426B.5(2)	Risk Pool
88	7	87	Adds	Sec. 225C.6B(1)	Mental Health Systems Improvement Legislative Intent
88	35	87	Adds	Sec. 225C.6B(2)	Mental Health Workgroups
89	18	87	Adds	Sec. 225C.6B(2)(a)	Mental Health Funding Alternative Distribution Formula Workgroup
90	5	87	Adds	Sec. 225C.6B(2)(b)	Community Mental Health Center Plan Workgroup
90	21	87	Adds	Sec. 225C.6B(2)(c)	Core Mental Health Services Workgroup
91	5	87	Adds	Sec. 225C.6B(2)(d)	Mental Health and Core Service Agency Standards and Accreditation Workgroup
91	15	87	Adds	Sec. 225C.6B(2)(e)	Co-Occurring Disorders Workgroup
91	30	87	Adds	Sec. 225C.6B(2)(f)	Evidence-Based Practices Mental Health Workgroup
92	24	87	Adds	Sec. 225C.6B(2)(g)	Comprehensive Plan Mental Health Workgroup
93	22	88	Amends	Sec 16.4, Chapter 175, 2005 Iowa Acts	FY 2006 Decategorization Funding Carryforward
94	14	90	Nwthstnd	Sec. 331.424A(5) and 331.432(3)	County Mental Health Services Fund Revenue Sources
101	14	94	Amends	Sec. 135.24(2)(a)(b)	Registration Timeframe by DPH for Voluntary Provision of Care
101	32	95	Amends	Sec. 135.24(3)	Prohibition of Professional Liability Coverage from Payments

Page #	Line #	Bill Section	Action	Code Section	Description
102	7	96	Adds	Sec. 135.80	Mental Health Professional Shortage Area Program
102	35	97	Adds	Sec. 135.153	Establishment of the Iowa Collaborative Safety Net Provider Network
104	20	98	Amends	Sec. 249J.8(1)	IowaCare Premiums
105	24	99	Adds	Sec. 283A.2(3)	hawk-i Program
105	34	100	Adds	Sec. 514I.5(8)(n)	Bright Futures Program
110	10	107	Amends	Sec. 232.52(6)	Court-Ordered Placements of Children
110	31	108	Amends	Sec. 232.102(5)(b)	Court-Ordered Placements of Children
111	20	109	Amends	Sec. 232.143(1)	Group Care Expenditure Target Exceptions
112	30	110	Adds	Sec. 234.3	Child Welfare Advisory Committee
114	14	112	Amends	Sec. 225C.6(1)(e)	Adult Rehabilitation Options and Remedial and Habilitation Services
115	2	113	Amends	Sec. 249A.26(4)	Adult Rehabilitation Option Services and Remedial and Habilitation Services
115	14	114	Amends	Sec. 249A.31	Conforming Amendment for Adult Rehabilitation Options and Habilitation Services
115	32	115	Amends	Sec. 331.440A(7)(b)(1)	Adult Rehabilitation Option and Remedial and Habilitation Services
116	10	116	Repeals	Sec. 249A.26A	State and County Participation in Rehabilitation Services Cost
116	15	118	Amends	Sec. 249A.3(1)(u)	Family Opportunity Act
121	27	124	Adds	Sec. 335.34	Waiver Residence Zoning Classification
122	23	125	Adds	Sec. 414.32	Waiver Residency City Zoning Classification
123	24	127	Amends	Sec. 29A.28(1)	Employment Protection

1 1 DIVISION I
1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
1 5 appropriated from the general fund of the state to the
1 6 department of elder affairs for the fiscal year beginning July
1 7 1, 2007, and ending June 30, 2008, the following amount, or so
1 8 much thereof as is necessary, to be used for the purposes
1 9 designated:

1 10 For aging programs for the department of elder affairs and
1 11 area agencies on aging to provide citizens of Iowa who are 60
1 12 years of age and older with case management for the frail
1 13 elderly only if the monthly cost per client for case
1 14 management for the frail elderly services provided does not
1 15 exceed an average of \$70, resident advocate committee
1 16 coordination, employment, and other services which may include
1 17 but are not limited to adult day services, respite care, chore
1 18 services, telephone reassurance, information and assistance,
1 19 and home repair services, and for the construction of entrance
1 20 ramps which make residences accessible to the physically
1 21 handicapped, and for salaries, support, administration,
1 22 maintenance, and miscellaneous purposes and for not more than
1 23 the following full-time equivalent positions:
1 24 \$ 4,723,306
1 25 FTEs 34.50

1 26 1. Funds appropriated in this section may be used to
1 27 supplement federal funds under federal regulations. To
1 28 receive funds appropriated in this section, a local area
1 29 agency on aging shall match the funds with moneys from other
1 30 sources according to rules adopted by the department. Funds
1 31 appropriated in this section may be used for elderly services

General Fund appropriation to the Department of Elder Affairs for FY 2008.

DETAIL: This is an increase of \$395,000 and 3.00 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$250,000 and 1.00 FTE position to implement a State Office of Substitute Decision Maker.
- An increase of \$130,000 and 2.00 FTE positions for additional Long-Term Care Ombudsmen.
- An increase of \$15,000 for a task force on Alzheimer's disease.

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 32 not specifically enumerated in this section only if approved
1 33 by an area agency on aging for provision of the service within
1 34 the area.

1 35 2. Of the funds appropriated in this section, \$2,788,223
2 1 shall be used for case management for the frail elderly. Of
2 2 the funds allocated in this subsection, \$1,385,015 shall be
2 3 transferred to the department of human services in equal
2 4 amounts on a quarterly basis for reimbursement of case
2 5 management services provided under the medical assistance
2 6 elderly waiver. The department of human services shall adopt
2 7 rules for case management services provided under the medical
2 8 assistance elderly waiver in consultation with the department
2 9 of elder affairs. The monthly cost per client for case
2 10 management for the frail elderly services provided shall not
2 11 exceed an average of \$70.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services in consultation with the Department of Elder Affairs. Also, limits the monthly cost per client to \$70.

DETAIL: Maintains current allocation and transfer levels.

2 12 3. Of the funds appropriated in this section, \$200,198
2 13 shall be transferred to the department of economic development
2 14 for the Iowa commission on volunteer services to be used for
2 15 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Services within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: Maintains current allocation level.

2 16 4. Of the funds appropriated in this section, \$130,000
2 17 shall be used to fund two additional long-term care resident's
2 18 advocate positions.

Requires an allocation of \$130,000 to fund two additional Long-Term Care Ombudsmen.

DETAIL: This is a new allocation for FY 2008. The total number of long-term care ombudsmen funded by the Department will be nine.

2 19 5. Of the funds appropriated in this section, \$15,000 is
2 20 allocated for costs associated with the Alzheimer's disease
2 21 task force established pursuant to 2007 Iowa Acts, Senate File
2 22 489, if enacted.

Requires an allocation of \$15,000 to fund a task force on Alzheimer's Disease contingent on the passage of SF 489 (Alzheimer's Disease Task Force Bill).

DETAIL: This is a new allocation for FY 2008.

2 23 6. Of the funds appropriated in this subsection, \$250,000
2 24 shall be used for implementation of the substitute decision
2 25 maker Act pursuant to chapter 231E, to establish the state
2 26 office and two local offices.

Requires an allocation of \$250,000 to implement a State Office of Substitute Decision Maker and two local offices.

DETAIL: This is a new allocation for FY 2008.

2 27 HEALTH

2 28 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
2 29 appropriated from the general fund of the state to the
2 30 department of public health for the fiscal year beginning July
2 31 1, 2007, and ending June 30, 2008, the following amounts, or
2 32 so much thereof as is necessary, to be used for the purposes
2 33 designated:

2 34 1. ADDICTIVE DISORDERS

General Fund appropriation to the Addictive Disorders Program.

2 35 For reducing the prevalence of use of tobacco, alcohol, and
3 1 other drugs, and treating individuals affected by addictive
3 2 behaviors, including gambling and for not more than the
3 3 following full-time equivalent positions:

DETAIL: This is an increase of \$200,000 and no change in FTE positions for substance abuse treatment. An additional \$9,332,254 is provided to the Addictive Disorders Program from the Health Care Trust Fund (HCTF) in Division IV of this Bill.

3 4 \$ 1,971,890
3 5 FTEs 4.35

3 6 The requirement of section 123.53, subsection 3, is met by
3 7 the appropriations made in this Act for purposes of addictive
3 8 disorders for the fiscal year beginning July 1, 2007.

Specifies that the standing appropriation requirement for substance abuse treatment under Section 123.53(3), Code of Iowa, is met by appropriations made for Addictive Disorders in this Bill.

3 9 2. HEALTHY CHILDREN AND FAMILIES

General Fund appropriation to the Healthy Children and Families Program.

3 10 For promoting the optimum health status for children,
3 11 adolescents from birth through 21 years of age, and families,
3 12 and for not more than the following full-time equivalent
3 13 positions:

DETAIL: This is an increase of \$140,000 and 2.00 FTE positions compared to the estimated FY 2007 appropriation. An additional \$380,000 is provided to the Healthy Children and Families Program from the HCTF in Division IV of this Bill. The change includes:

3 14 \$ 2,509,438
3 15 FTEs 12.95

	<ul style="list-style-type: none">• An increase of \$100,000 for a mother's milk bank.• An increase of \$40,000 for matching funds to provide dental services to indigent elderly and disabled individuals.• An increase of 2.00 FTE positions to reflect actual usage.
<p>3 16 a. Of the funds appropriated in this subsection, not more 3 17 than \$645,917 shall be used for the healthy opportunities to 3 18 experience success (HOPES)-healthy families Iowa (HFI) program 3 19 established pursuant to section 135.106. The department shall 3 20 transfer the funding allocated for the HOPES-HFI program to 3 21 the Iowa empowerment board for distribution and shall assist 3 22 the board in managing the contracting for the funding. The 3 23 funding shall be distributed to renew the grants that were 3 24 provided to the grantees that operated the program during the 3 25 fiscal year ending June 30, 2007.</p>	<p>Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success (HOPES) Program to \$645,917. Also, requires the Department to transfer this funding to the State Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2007.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>3 26 b. Of the funds appropriated in this subsection, \$325,000 3 27 shall be used to continue to address the healthy mental 3 28 development of children from birth through five years of age 3 29 through local evidence-based strategies that engage both the 3 30 public and private sectors in promoting healthy development, 3 31 prevention, and treatment for children.</p>	<p>Allocates \$325,000 for the Assuring Better Child Health and Development (ABCD II) Program.</p> <p>DETAIL: Maintains current allocation level from the General Fund. An additional \$200,000 is allocated from the appropriation to the Healthy Children and Families Program from the HCTF in Division IV of this Bill.</p>
<p>3 32 c. Of the funds appropriated in this subsection, \$100,000 3 33 is allocated for distribution to the children's hospital of 3 34 Iowa mother's milk bank.</p>	<p>Allocates \$100,000 for an Iowa mother's milk bank.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>3 35 d. Of the funds appropriated in this subsection, \$40,000 4 1 shall be distributed to a statewide dental carrier to provide 4 2 funds to continue the donated dental services program</p>	<p>Allocates \$40,000 for dental services for indigent elderly and disabled individuals.</p>

4 3 patterned after the projects developed by the national
 4 4 foundation of dentistry for the handicapped to provide dental
 4 5 services to indigent elderly and disabled individuals.

DETAIL: This is a new allocation for FY 2008.

4 6 3. CHRONIC CONDITIONS
 4 7 For serving individuals identified as having chronic
 4 8 conditions or special health care needs and for not more than
 4 9 the following full-time equivalent positions:
 4 10 \$ 1,842,840
 4 11 FTEs 4.30

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an increase of \$100,000 and 0.55 FTE positions compared to the estimated FY 2007 appropriation. An additional \$380,000 is provided to the Healthy Children and Families Program from the HCTF in Division IV of this Bill. The change includes:

- An increase of \$100,000 for Phenylketonuria (PKU) assistance.
- An increase of 0.55 FTE position to reflect actual usage.

4 12 Of the funds appropriated in this subsection, \$100,000
 4 13 shall be used as additional funding to provide grants to
 4 14 individual patients who have phenylketonuria (PKU) to assist
 4 15 with the costs of necessary special foods.

Allocates \$100,000 for Phenylketonuria assistance.

DETAIL: This is a new allocation for FY 2008. This will increase the funding provided from the General Fund for PKU assistance to \$200,000. In addition, \$100,000 is provided from the Healthy Iowans Tobacco Trust.

4 16 4. COMMUNITY CAPACITY
 4 17 For strengthening the health care delivery system at the
 4 18 local level and for not more than the following full-time
 4 19 equivalent positions:
 4 20 \$ 1,758,147
 4 21 FTEs 10.75

General Fund appropriation to the Community Capacity Program.

DETAIL: Maintains current level of General Fund support and FTE positions. An additional \$3,100,000 is allocated from the appropriation to the Community Capacity Program from the HCTF in Division IV of this Bill.

4 22 a. Of the funds appropriated in this subsection, \$100,000

Requires an allocation of \$100,000 for a child vision screening

4 23 is allocated for a child vision screening program implemented
4 24 through the university of Iowa hospitals and clinics in
4 25 collaboration with community empowerment areas.

program through the University of Iowa Hospitals and Clinics in
collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

4 26 b. Of the funds appropriated in this subsection, \$159,700
4 27 is allocated for an initiative implemented at the university
4 28 of Iowa and \$140,300 is allocated for an initiative at the
4 29 state mental health institute at Cherokee to expand and
4 30 improve the workforce engaged in mental health treatment and
4 31 services. The initiatives shall receive input from the
4 32 university of Iowa, the department of human services, the
4 33 department of public health, and the mental health, mental
4 34 retardation, developmental disabilities, and brain injury
4 35 commission to address the focus of the initiatives. The
5 1 department of human services, the department of public health,
5 2 and the commission shall receive regular updates concerning
5 3 the status of the initiatives.

Requires an allocation of \$159,700 for a University of Iowa initiative to
expand and improve the mental health treatment and services
workforce. Also, requires an allocation of \$140,300 for the same type
of initiative at the Mental Health Institute at Cherokee. Specifies the
entities required to contribute input for the initiative and that these
entities are to receive regular updates on the initiative.

DETAIL: Maintains current allocation levels.

5 4 5. ELDERLY WELLNESS
5 5 For promotion of healthy aging and optimization of the
5 6 health of older adults:
5 7 \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of General Fund support.

5 8 6. ENVIRONMENTAL HAZARDS
5 9 For reducing the public's exposure to hazards in the
5 10 environment, primarily chemical hazards, and for not more than
5 11 the following full-time equivalent positions:
5 12 \$ 747,960
5 13 FTEs 1.75

General Fund appropriation to the Environmental Hazards Program.

DETAIL: This is an increase of \$121,000 and no change in FTE
positions compared to the estimated FY 2007 appropriation for child
blood lead testing.

5 14 Of the funds appropriated in this subsection, \$121,000
5 15 shall be used for implementation and administration of 2007

Requires an allocation of \$121,000 for child blood lead testing,
contingent on the passage of HF 158 (Child Blood Lead Testing Bill).

5 16 Iowa Acts, House File 158, if enacted, relating to blood lead
 5 17 testing of children.

DETAIL: This is a new allocation for FY 2008.

5 18 7. INFECTIOUS DISEASES
 5 19 For reducing the incidence and prevalence of communicable
 5 20 diseases and for not more than the following full-time
 5 21 equivalent positions:
 5 22 \$ 1,640,571
 5 23 FTEs 5.75

General Fund appropriation to the Infectious Diseases Program.

DETAIL: This is an increase of \$360,608 and 1.00 FTE position compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$260,608 to cover inflation in the cost of vaccinations.
- An increase of \$100,000 and 1.00 FTE position for a Bureau Chief in the Center for Acute Disease Epidemiology (CADE). The position was previously paid for with federal funds.

5 24 a. Of the funds appropriated in this subsection, \$100,000
 5 25 shall be used to fund the position of a bureau chief for the
 5 26 center for acute disease epidemiology (CADE).

Requires an allocation of \$100,000 for the Bureau Chief position for the Center for Acute Disease Epidemiology (CADE).

DETAIL: This is a new allocation for FY 2008.

5 27 b. Of the funds appropriated in this subsection, an
 5 28 increase of \$260,608 is provided for the purchasing of
 5 29 vaccines for immunizations.

Specifies that a \$260,608 increase is provided for the purchase of immunizations.

DETAIL: This is a new allocation for FY 2008.

5 30 8. PUBLIC PROTECTION
 5 31 For protecting the health and safety of the public through
 5 32 establishing standards and enforcing regulations and for not
 5 33 more than the following full-time equivalent positions:
 5 34 \$ 2,591,333
 5 35 FTEs 125.90

General Fund appropriation to the Public Protection Program.

DETAIL: This is a net decrease of \$5,641,248 and an increase of 12.50 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- A decrease of \$5,925,058 and an increase of 4.10 FTE positions due to the retention of fees by the public health boards.
- An increase of \$150,000 and 2.00 FTE positions for the management of the anti-viral stockpile.
- An increase of \$100,000 for sexual violence prevention efforts.

PG LN	House File 909	Explanation
<p>6 1 a. Of the funds appropriated in this subsection, \$643,500 6 2 shall be credited to the emergency medical services fund 6 3 created in section 135.25. Moneys in the emergency medical 6 4 services fund are appropriated to the department to be used 6 5 for the purposes of the fund.</p>	<ul style="list-style-type: none"> • An increase of \$23,810 and 6.00 FTE positions for the State Medical Examiner's Office. • An increase of \$10,000 for the 2-1-1 System. • An increase of 0.40 FTE position to reflect actual utilization. 	
<p>6 6 b. Of the funds appropriated in this subsection, \$23,810 6 7 shall be used as additional funding for the office of the 6 8 state medical examiner.</p>	<p>Requires \$643,500 to be allocated to the Emergency Medical Services Fund.</p> <p>DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.</p> <p>Requires an allocation of \$23,810 for additional funding for the State Medical Examiner's Office.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>	
<p>6 9 c. Of the funds appropriated in this subsection, \$10,000 6 10 shall be used to provide additional funding for 6 11 supplementation of current efforts utilizing a national 6 12 nonprofit organization to provide Iowa's information and 6 13 referral database for health and human services 211 system.</p>	<p>Requires an allocation of \$10,000 for additional funding for the 2-1-1 System.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>	
<p>6 14 d. Of the funds appropriated in this subsection, \$150,000 6 15 shall be used for management of the antiviral stockpile.</p>	<p>Requires an allocation of \$150,000 to manage the anti-viral stockpile.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>	
<p>6 16 e. Of the funds appropriated in this subsection, \$100,000 6 17 shall be used for an increase in sexual violence prevention 6 18 programming through a statewide organization representing 6 19 programs serving victims of sexual violence through the 6 20 department's sexual violence prevention program. In addition,</p>	<p>Requires an allocation of \$100,000 to provide increased programming in sexual violence prevention. Also, appropriates \$162,522 and any other remaining amount in the Hospital Trust Fund for the same purpose. Requires that the additional funds not be used to supplant other funding provided for sexual violence prevention or victims assistance programs.</p>	

6 21 \$162,522 and any other amount remaining in the hospital trust
 6 22 fund created in section 249I.4, Code 2005, on July 1, 2007,
 6 23 are appropriated to the department of public health to be used
 6 24 for the purposes of this paragraph "e". The amounts provided
 6 25 pursuant to this paragraph "e" shall not be used to supplant
 6 26 funding administered for other sexual violence prevention or
 6 27 victims assistance programs.

DETAIL: These are both new items for FY 2008.

6 28 9. RESOURCE MANAGEMENT
 6 29 For establishing and sustaining the overall ability of the
 6 30 department to deliver services to the public and for not more
 6 31 than the following full-time equivalent positions:
 6 32 \$ 1,195,557
 6 33 FTEs 9.00

General Fund appropriation to the Resource Management Program.

DETAIL: This is an increase of \$150,150 and 6.00 FTE positions compared to the estimated FY 2007 appropriation for administration of tobacco-related programs.

6 34 Of the funds appropriated in this subsection, \$150,150
 6 35 shall be used for administration of tobacco-related programs.

Requires an allocation of \$150,150 for the administration of tobacco-related programs.

DETAIL: This is a new allocation for FY 2008.

7 1 The university of Iowa hospitals and clinics under the
 7 2 control of the state board of regents shall not receive
 7 3 indirect costs from the funds appropriated in this section.

7 4 Sec. 3. GAMBLING TREATMENT FUND -- APPROPRIATION.

7 5 1. In lieu of the appropriation made in section 135.150,
 7 6 subsection 1, there is appropriated from funds available in
 7 7 the gambling treatment fund created in section 135.150 to the
 7 8 department of public health for the fiscal year beginning July
 7 9 1, 2007, and ending June 30, 2008, the following amount, or so
 7 10 much thereof as is necessary, to be used for the purposes
 7 11 designated:

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2008.

7 12 To be utilized for the benefit of persons with addictions:
 7 13 \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains current level of support.

7 14 It is the intent of the general assembly that from the
7 15 moneys appropriated in this subsection, persons with a dual
7 16 diagnosis of substance abuse and gambling addictions shall be
7 17 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

7 18 2. The amount remaining in the gambling treatment fund
7 19 after the appropriation made in subsection 1 is appropriated
7 20 to the department to be used for funding of administrative
7 21 costs and to provide programs which may include but are not
7 22 limited to outpatient and follow-up treatment for persons
7 23 affected by problem gambling, rehabilitation and residential
7 24 treatment programs, information and referral services,
7 25 education and preventive services, and financial management
7 26 services. Of the amount appropriated in this subsection, up
7 27 to \$100,000 may be used for the licensing of gambling
7 28 treatment programs as provided in section 135.150.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that a total of \$4,310,000 will be available for gambling treatment services in FY 2008. This is a decrease of \$1,546,571 for the elimination of carryforward from previous years.

The Gambling Treatment Fund had \$1,546,571 in unspent gambling treatment funds from previous fiscal years that was expected to be expended by the end of FY 2007. As of April 18, 2007, \$537,333 of the carryforward balance was not obligated.

7 29 DEPARTMENT OF VETERANS AFFAIRS

7 30 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
7 31 appropriated from the general fund of the state to the
7 32 department of veterans affairs for the fiscal year beginning
7 33 July 1, 2007, and ending June 30, 2008, the following amounts,
7 34 or so much thereof as is necessary, to be used for the
7 35 purposes designated:

8 1 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
8 2 For salaries, support, maintenance, and miscellaneous

General Fund appropriation for the Department of Veterans Affairs.

8 3 purposes, including the war orphans educational assistance
 8 4 fund established pursuant to section 35.8 and for not more
 8 5 than the following full-time equivalent positions:
 8 6 \$ 863,457
 8 7 FTEs 12.00

DETAIL: This is an increase of \$330,806 and 5.50 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- A decrease of \$50,000 to eliminate the Retired Senior Volunteer Program (RSVP) pension expansion program.
- An increase of \$40,000 and 1.00 FTE position for an Administrative Assistant.
- An increase of \$50,000 and 1.00 FTE position for a Secretary position.
- An increase of \$40,000 and 0.50 FTE position for annualization of the Cemetery Director. Six months of salary and 0.50 FTE position was included in the FY 2007 budget.
- An increase of \$45,000 and 1.00 FTE position for a Cemetery Maintenance Leader position.
- An increase of \$46,946 and 1.00 FTE position for additional cemetery maintenance and summer help positions.
- An increase of \$50,000 and 1.00 FTE position for a Veterans Counseling Program.
- An increase of \$108,860 for cemetery expenditures.

8 8 Of the amount appropriated in this subsection, \$50,000 is
 8 9 allocated for implementation of the veterans counseling
 8 10 program established pursuant to section 35.12, if enacted by
 8 11 2007 Iowa Acts, House File 817.

Requires that \$50,000 of the Veterans Department appropriation be expended for a Veterans Counseling Program contingent upon enactment HF 817 (Veterans Affairs Bill).

8 12 2. IOWA VETERANS HOME
 8 13 For salaries, support, maintenance, and miscellaneous
 8 14 purposes and for not more than the following full-time
 8 15 equivalent positions:
 8 16 \$ 14,509,630
 8 17 FTEs 909.33

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is a decrease of \$520,618 and an increase of 1.00 FTE position. The decrease in funds is to reflect additional federal revenue received from State FY 2007 salary funding.

8 18 3. VETERANS TRUST FUND
 8 19 To be credited to the veterans trust fund created in
 8 20 section 35A.13:

General Fund appropriation to the Veterans Trust Fund.

DETAIL: This is a decrease of \$3,000,000 compared to the estimated FY 2007 appropriation. Another \$2,000,000 will be added with the

8 21 \$ 1,500,000	required transfer of the FY 2007 carryforward from the Iowa Veterans Home. With this transfer, this is a decrease of \$1,000,000 compared to the estimated FY 2007 appropriation.
8 22 Of the amount appropriated in this subsection, \$150,000 is 8 23 transferred and appropriated to the department of cultural 8 24 affairs to be used to establish a conservation lab facility in 8 25 the state archives to preserve the civil war muster rolls, 8 26 including two full-time equivalent positions in addition to 8 27 any other positions authorized for the department.	Transfers \$150,000 from the Veterans Trust Fund to the Department of Cultural Affairs for a Conservation Lab Facility. Provides for 2.00 FTE positions for the Department in addition to the other positions authorized for the Department.
8 28 4. COUNTY GRANT PROGRAM FOR VETERANS 8 29 For providing matching grants to counties to provide 8 30 improved services to veterans: 8 31 \$ 750,000	General Fund appropriation for the County Grant Program for Veterans. DETAIL: This is a decrease of \$250,000 compared to the estimated FY 2007 appropriation. The estimated remainder of the FY 2007 appropriation of \$250,000 is to be transferred to the Veterans Trust Fund in lieu of supplementing this Program in FY 2008.
8 32 The department shall establish or continue a grant 8 33 application process and shall require each county applying for 8 34 a grant to submit a plan for utilizing the grant to improve 8 35 services for veterans. The maximum matching grant to be 9 1 awarded to a county shall be \$10,000 and the amount awarded 9 2 shall be matched on a dollar-for-dollar basis by the county. 9 3 Each county receiving a grant shall submit a report to the 9 4 department identifying the impact of the grant on increasing 9 5 services to veterans as specified by the department. The 9 6 department shall submit a report to the general assembly by 9 7 October 1, 2008, concerning the impact of the grant program on 9 8 services to veterans.	Requires the Department of Veteran Affairs to continue the grant application process for the County Grant Program and to require a one-for-one match for the grant, up to \$10,000. Requires a report by October 1, 2008.
9 9 Notwithstanding section 8.33, moneys appropriated in this 9 10 subsection that remain unencumbered or unobligated at the	CODE: Requires that the funds remaining from the FY 2008 appropriation for the Veterans County Grant Program be credited to

<p>9 11 close of the fiscal year shall not revert to the fund from 9 12 which appropriated but shall be credited to the veterans trust 9 13 fund.</p>	<p>the Veterans Trust Fund in lieu of reversion to the State General Fund.</p>
<p>9 14 5. STATE EDUCATIONAL ASSISTANCE -- CHILDREN OF DECEASED 9 15 VETERANS 9 16 For educational assistance pursuant to section 35.9: 9 17 \$ 27,000</p>	<p>General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program. DETAIL: Maintains current level of funding.</p>
<p>9 18 Sec. 5. VETERANS TRUST FUND. Notwithstanding section 9 19 35A.13, there is appropriated from the veterans trust fund 9 20 established in section 35A.13 to the department of veterans 9 21 affairs for the fiscal year beginning July 1, 2007, and ending 9 22 June 30, 2008, the following amount, or so much thereof as is 9 23 necessary, for the purpose designated:</p>	<p>Provides for appropriations from the Veterans Trust Fund.</p>
<p>9 24 For transfer to the Iowa finance authority to be used for 9 25 continuation of the home ownership assistance program for 9 26 persons who are or were eligible members of the armed forces 9 27 of the United States, implemented pursuant to 2005 Iowa Acts, 9 28 chapter 161, section 1, subsection 5, and amended by 2005 Iowa 9 29 Acts, chapter 115, section 37, as amended by 2006 Iowa Acts, 9 30 chapter 1167, section 4: 9 31 \$ 1,000,000</p>	<p>Veterans Trust Fund appropriation to the Home Ownership Assistance Program. DETAIL: This is a decrease of \$1,000,000 compared to the FY 2007 estimated appropriation with the supplemental funds enacted in SF 95 (FY 2007 Veterans Supplemental Appropriations Act).</p>
<p>9 32 Of the funds appropriated in this section, the Iowa finance 9 33 authority may retain not more than \$20,000 for administrative 9 34 purposes.</p>	<p>Permits the Iowa Finance Authority to retain up to \$20,000 for administrative costs relating to the Home Ownership Assistance Program.</p>
<p>9 35 Of the amount transferred to the Iowa finance authority 10 1 pursuant to this section, not more than \$50,000 shall be 10 2 transferred to the department of public defense to be used for 10 3 the enduring families program.</p>	<p>Requires that \$50,000 from the \$2,000,000 appropriation for the Home Ownership Program be transferred to the Department of Public Defense for the Enduring Families Program. DETAIL: This transfer also occurred from the FY 2007 appropriation</p>

for the Home Ownership Program.

10 4 The appropriation and allocations made in this section are
 10 5 contingent upon the Iowa finance authority making a
 10 6 determination prior to January 1, 2008, that the amount
 10 7 appropriated for purposes of the home ownership assistance
 10 8 program in 2007 Iowa Acts, Senate File 95, will be completely
 10 9 expended prior to January 1, 2008. The authority's
 10 10 determination requires the concurrence of the department of
 10 11 management. At least two weeks prior to the contingency
 10 12 provided in this paragraph being exercised, the authority's
 10 13 determination shall be reported to the fiscal committee of the
 10 14 legislative council. If the amount appropriated in this
 10 15 section is insufficient to meet the need for the fiscal year,
 10 16 the authority shall request supplemental funding from the
 10 17 governor and the general assembly.

Requires that the \$1,000,000 appropriation to the Department of Veterans Affairs for the Home Ownership Assistance Program is contingent upon the FY 2007 \$2,000,000 supplemental appropriation being depleted. Requires the Iowa Finance Authority to request an FY 2008 supplemental appropriation if the \$1,000,000 contingent appropriation is insufficient to meet the need for FY 2008.

10 18 Sec. 6. VETERANS NEEDS REPORT. The executive director of
 10 19 the department of veterans affairs shall prepare a report
 10 20 regarding the needs of veterans. The report shall include a
 10 21 comprehensive survey of existing benefits and services being
 10 22 provided to Iowa veterans at the local, state, and national
 10 23 levels, a comparison of Iowa veterans benefits and services
 10 24 programs with such programs offered in other states, the
 10 25 deficiencies in benefits and services identified by the
 10 26 commission, and any recommendations for eliminating the
 10 27 deficiencies identified. The completed report shall be
 10 28 approved by the commission of veterans affairs prior to
 10 29 submission of the report to the general assembly, which shall
 10 30 be done by October 15, 2008.

Requires the Director of the Department of Veterans Affairs to issue a report regarding the needs of veterans by October 15, 2008. Specifies the contents to be included in the preparation of the report. Requires the Commission of Veterans Affairs to approve the report.

10 31 HUMAN SERVICES

10 32 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

Temporary Assistance for Needy Families (TANF) FY 2008 Block

<p>10 33 GRANT. There is appropriated from the fund created in section 10 34 8.41 to the department of human services for the fiscal year 10 35 beginning July 1, 2007, and ending June 30, 2008, from moneys 11 1 received under the federal temporary assistance for needy 11 2 families (TANF) block grant pursuant to the federal Personal 11 3 Responsibility and Work Opportunity Reconciliation Act of 11 4 1996, Pub. L. No. 104-193, and successor legislation, which 11 5 are federally appropriated for the federal fiscal years 11 6 beginning October 1, 2006, and ending September 30, 2007, and 11 7 beginning October 1, 2007, and ending September 30, 2008, the 11 8 following amounts, or so much thereof as is necessary, to be 11 9 used for the purposes designated:</p>	Grant Fund appropriation.
<p>11 10 1. To be credited to the family investment program account 11 11 and used for assistance under the family investment program 11 12 under chapter 239B: 11 13 \$ 36,890,944</p>	<p>TANF FY 2008 Block Grant appropriation for the Family Investment Program (FIP) Account. DETAIL: This is an increase of \$3,495,719 compared to the estimated FY 2007 appropriation.</p>
<p>11 14 2. To be credited to the family investment program account 11 15 and used for the job opportunities and basic skills (JOBS) 11 16 program, and implementing family investment agreements, in 11 17 accordance with chapter 239B: 11 18 \$ 14,993,040</p>	<p>TANF FY 2008 Block Grant appropriation for the PROMISE JOBS Program. DETAIL: This is a decrease of \$698,825 compared to the estimated FY 2007 appropriation.</p>
<p>11 19 3. To be used for the family development and 11 20 self-sufficiency grant program as provided under section 11 21 217.12 and this division of this Act: 11 22 \$ 2,998,675</p>	<p>TANF FY 2008 Block Grant appropriation for the FaDSS Program. DETAIL: This is an increase of \$300,000 compared to the estimated FY 2007 appropriation.</p>
<p>11 23 4. For field operations: 11 24 \$ 17,707,495</p>	<p>TANF FY 2008 Block Grant appropriation for Field Operations. DETAIL: Maintains current level of TANF support.</p>
<p>11 25 5. For general administration:</p>	<p>TANF FY 2008 Block Grant appropriation for General Administration.</p>

PG LN	House File 909	Explanation
11 26	\$ 3,744,000	DETAIL: Maintains current level of TANF support.
11 27 6. For local administrative costs:		TANF FY 2008 Block Grant appropriation for Local Administrative Costs.
11 28	\$ 2,189,830	DETAIL: Maintains current level of TANF support.
11 29 7. For state child care assistance:		TANF FY 2008 Block Grant appropriation for Child Care Assistance.
11 30	\$ 18,986,177	DETAIL: This is an increase of \$3,229,617 compared to the estimated FY 2007 appropriation.
11 31 a. Of the funds appropriated in this subsection, \$200,000 11 32 shall be used for provision of educational opportunities to 11 33 registered child care home providers in order to improve 11 34 services and programs offered by this category of providers 11 35 and to increase the number of providers. The department may 12 1 contract with institutions of higher education or child care 12 2 resource and referral centers to provide the educational 12 3 opportunities. Allowable administrative costs under the 12 4 contracts shall not exceed 5 percent. The application for a 12 5 grant shall not exceed two pages in length.		Requires that the (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.
12 6 b. The funds appropriated in this subsection shall be 12 7 transferred to the child care and development block grant 12 8 appropriation.		Requires that funds appropriated be transferred to the Child Care and Development Block Grant.
12 9 8. For mental health and developmental disabilities 12 10 community services:		TANF FY 2008 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.
12 11	\$ 4,894,052	DETAIL: Maintains current level of TANF support.
12 12 9. For child and family services:		TANF FY 2008 Block Grant appropriation for Child and Family

PG LN	House File 909	Explanation
12 13	\$ 32,084,430	Services. DETAIL: Maintains current level of TANF support.
12 14 10. For child abuse prevention grants: 12 15	\$ 250,000	TANF FY 2008 Block Grant appropriation for Child Abuse Prevention Grants. DETAIL: Maintains current level of TANF support.
12 16 11. For pregnancy prevention grants on the condition that 12 17 family planning services are funded: 12 18	\$ 1,930,067	TANF FY 2008 Block Grant appropriation for pregnancy prevention grants if family planning services are funded. DETAIL: Maintains current level of TANF support.
12 19 Pregnancy prevention grants shall be awarded to programs in 12 20 existence on or before July 1, 2007, if the programs are 12 21 comprehensive in scope and have demonstrated positive 12 22 outcomes. Grants shall be awarded to pregnancy prevention 12 23 programs which are developed after July 1, 2007, if the 12 24 programs are comprehensive in scope and are based on existing 12 25 models that have demonstrated positive outcomes. Grants shall 12 26 comply with the requirements provided in 1997 Iowa Acts, 12 27 chapter 208, section 14, subsections 1 and 2, including the 12 28 requirement that grant programs must emphasize sexual 12 29 abstinence. Priority in the awarding of grants shall be given 12 30 to programs that serve areas of the state which demonstrate 12 31 the highest percentage of unplanned pregnancies of females of 12 32 childbearing age within the geographic area to be served by 12 33 the grant.		Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.
12 34 12. For technology needs and other resources necessary to 12 35 meet federal welfare reform reporting, tracking, and case 13 1 management requirements: 13 2	\$ 1,037,186	TANF FY 2008 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs. DETAIL: Maintains current level of TANF support.

13 3 13. For the healthy opportunities for parents to
 13 4 experience success (HOPES) program administered by the
 13 5 department of public health to target child abuse prevention:
 13 6 \$ 200,000

TANF FY 2008 Block Grant appropriation for the Healthy
 Opportunities for Parents to Experience Success (HOPES) Program.
 DETAIL: Maintains current level of TANF support.

13 7 14. To be credited to the state child care assistance
 13 8 appropriation made in this section to be used for funding of
 13 9 community-based early childhood programs targeted to children
 13 10 from birth through five years of age, developed by community
 13 11 empowerment areas as provided in section 28.9:
 13 12 \$ 7,350,000

TANF FY 2008 Block Grant appropriation to fund community-based
 programs for children from birth to age five as developed by
 community empowerment areas.
 DETAIL: Maintains current level of TANF support.

13 13 The department shall transfer TANF block grant funding
 13 14 appropriated and allocated in this subsection to the child
 13 15 care and development block grant appropriation in accordance
 13 16 with federal law as necessary to comply with the provisions of
 13 17 this subsection.

Requires the DHS to transfer TANF funds to the Child Care and
 Development Block Grant.

13 18 15. For a pilot program to be established in one or more
 13 19 judicial districts, selected by the department and the
 13 20 judicial council, to provide employment and support services
 13 21 to delinquent child support obligors as an alternative to
 13 22 commitment to jail as punishment for contempt of court:
 13 23 \$ 200,000

TANF FY 2008 Block Grant appropriation for a pilot program for
 delinquent child support obligors.
 DETAIL: Maintains the current level of TANF support.

13 24 Of the amounts appropriated in this section, \$12,962,008
 13 25 for the fiscal year beginning July 1, 2007, shall be
 13 26 transferred to the appropriation of the federal social
 13 27 services block grant for that fiscal year. If the federal
 13 28 government revises requirements to reduce the amount that may
 13 29 be transferred to the federal social services block grant, it
 13 30 is the intent of the general assembly to act expeditiously
 13 31 during the 2008 legislative session to adjust appropriations
 13 32 or the transferred amount or take other actions to address the
 13 33 reduced amount.

Requires that \$12,962,008 of the federal TANF funds appropriated in
 this Section be transferred to the federal Social Services Block Grant
 appropriation.
 DETAIL: Maintains current level of TANF support.

13 34 The department may transfer funds allocated in this section
13 35 to the appropriations in this Act for general administration
14 1 and field operations for resources necessary to implement and
14 2 operate the services referred to in this section and those
14 3 funded in the appropriation made in this division of this Act
14 4 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

14 5 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

14 6 1. Moneys credited to the family investment program (FIP)
14 7 account for the fiscal year beginning July 1, 2007, and ending
14 8 June 30, 2008, shall be used to provide assistance in
14 9 accordance with chapter 239B.

Requires funds credited to the Family Investment Program (FIP) Account for FY 2007 to be used as specified.

14 10 2. The department may use a portion of the moneys credited
14 11 to the FIP account under this section as necessary for
14 12 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

14 13 3. The department may transfer funds allocated in this
14 14 section to the appropriations in this Act for general
14 15 administration and field operations for resources necessary to
14 16 implement and operate the services referred to in this section
14 17 and those funded in the appropriation made in this division of
14 18 this Act for the family investment program from the general
14 19 fund of the state.

Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.

14 20 4. Moneys appropriated in this division of this Act and
14 21 credited to the FIP account for the fiscal year beginning July
14 22 1, 2007, and ending June 30, 2008, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

14 23 a. To the department of human rights for staffing,
14 24 administration, and implementation of the family development
14 25 and self-sufficiency grant program as provided under section

Allocates \$5,583,042 of the FY 2007 General Fund appropriation and TANF funds to the Department of Human Rights for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

14 26 217.12:	14 27 \$ 5,583,042	DETAIL: This is an increase of \$300,000 compared to the estimated FY 2007 allocation.
14 28 (1) Of the funds allocated for the family development and 14 29 self-sufficiency grant program in this lettered paragraph, not 14 30 more than 5 percent of the funds shall be used for the 14 31 administration of the grant program.		Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.
14 32 (2) The department may continue to implement the family 14 33 development and self-sufficiency grant program statewide 14 34 during FY 2007-2008.		Permits the Department of Human Rights to continue the statewide operation of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2008.
14 35 (3) The department of human rights shall adopt appropriate 15 1 performance measures for the program and provide the 15 2 department of human services with information necessary for 15 3 compliance with federal temporary assistance for needy 15 4 families block grant requirements.		Requires the Department of Human Rights to adopt performance measures and provide the DHS with any information necessary to comply with the federal TANF requirements.
15 5 b. For the diversion subaccount of the FIP account: 15 6 \$ 2,814,000		Allocates \$2,814,000 of FY 2008 TANF funds for the FIP Diversion Subaccount. DETAIL: Maintains current level of TANF support.
15 7 (1) A portion of the moneys allocated for the subaccount 15 8 may be used for field operations salaries, data management 15 9 system development, and implementation costs and support 15 10 deemed necessary by the director of human services in order to 15 11 administer the FIP diversion program.		Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.
15 12 (2) Of the funds allocated in this lettered paragraph, not 15 13 more than \$250,000 shall be used to develop or continue		Requires that a maximum of \$250,000 allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also

15 14 community-level parental obligation pilot projects. The
 15 15 requirements established under 2001 Iowa Acts, chapter 191,
 15 16 section 3, subsection 5, paragraph "c", subparagraph (3),
 15 17 shall remain applicable to the parental obligation pilot
 15 18 projects for fiscal year 2007-2008. Notwithstanding 441 IAC
 15 19 100.8, providing for termination of rules relating to the
 15 20 pilot projects the earlier of October 1, 2006, or when
 15 21 legislative authority is discontinued, the rules relating to
 15 22 the pilot projects shall remain in effect until June 30, 2008.

attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2008.

15 23 c. For developing and implementing a new program to
 15 24 provide transitional benefits to families with members who are
 15 25 employed at the time the family leaves the family investment
 15 26 program in accordance with section 239B.11A, as enacted by
 15 27 this Act:

Allocates \$2,000,000 of FY 2008 TANF funds for a transitional benefits program for families who are employed when leaving the FIP program.

15 28 \$ 2,000,000

15 29 The department may adopt emergency rules to implement the
 15 30 new program.

Allows the Department to adopt emergency rules to implement the new transitional benefits program.

15 31 d. For the food stamp employment and training program:
 15 32 \$ 68,059

Allocates \$68,059 of FY 2008 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: Maintains current level of support.

15 33 e. For the JOBS program:

15 34 Notwithstanding section 8.33, not more than 5 percent of
 15 35 the moneys designated in this lettered paragraph that are
 16 1 allocated by the department for contracted services other than
 16 2 family development and self-sufficiency grant program services
 16 3 allocated under this subsection, that remain unencumbered or
 16 4 unobligated at the close of the fiscal year shall not revert
 16 5 but shall remain available for expenditure for the purposes
 16 6 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of not more than 5.00% of funds allocated for contracted services.

16 7 However, unless such moneys are encumbered or obligated on or
16 8 before September 30, 2008, the moneys shall revert.

16 9 \$ 23,968,628

Permits the DHS to allocate \$23,968,620 of the FY 2008 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

NOTE: This allocation should be located next to the JOBS Program referenced on Page 15, Line 33.

16 10 5. Of the child support collections assigned under FIP, an
16 11 amount equal to the federal share of support collections shall
16 12 be credited to the child support recovery appropriation. Of
16 13 the remainder of the assigned child support collections
16 14 received by the child support recovery unit, a portion shall
16 15 be credited to the FIP account, a portion may be used to
16 16 increase recoveries, and a portion may be used to sustain cash
16 17 flow in the child support payments account. If as a result,
16 18 the appropriations allocated in this section are insufficient
16 19 to sustain cash assistance payments and meet federal
16 20 maintenance of effort requirements, the department shall seek
16 21 supplemental funding.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

16 22 6. The department may adopt emergency rules for the family
16 23 investment, JOBS, family development and self-sufficiency
16 24 grant, food stamp, and medical assistance programs if
16 25 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

16 26 7. If the department determines that the appropriations
16 27 allocated in this section are insufficient to sustain cash
16 28 assistance payments and to meet federal maintenance of effort
16 29 requirements, the department shall seek supplemental funding.

Specifies that the DHS may seek supplemental funding if they have insufficient funds to sustain cash assistance payments.

16 30 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is

General Fund appropriation to the DHS for the FIP, to be credited to

<p>16 31 appropriated from the general fund of the state to the 16 32 department of human services for the fiscal year beginning 16 33 July 1, 2007, and ending June 30, 2008, the following amount, 16 34 or so much thereof as is necessary, to be used for the purpose 16 35 designated: 17 1 To be credited to the family investment program (FIP) 17 2 account and used for family investment program assistance 17 3 under chapter 239B: 17 4 \$ 42,658,263</p>	<p>the FIP Account.</p> <p>DETAIL: This is an increase of \$50,000 and a decrease of 16.50 FTE positions.</p> <p>The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).</p>
<p>17 5 1. Of the funds appropriated in this section, \$8,975,588 17 6 is allocated for the JOBS program.</p>	<p>General Fund allocation of \$8,975,588 for the PROMISE JOBS and FaDSS Programs.</p>
<p>17 5 1. Of the funds appropriated in this section, \$8,975,588 17 6 is allocated for the JOBS program.</p>	<p>DETAIL: This is an increase of \$2,135,821 compared to the estimated FY 2007 allocation.</p>
<p>17 7 2. Of the funds appropriated in this section, \$2,584,367 17 8 is allocated for the family development and self-sufficiency 17 9 grant program as provided under section 217.12 and this 17 10 division of this Act.</p>	<p>General Fund allocation of \$2,584,367 for the FaDSS Program.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>17 11 3. a. Of the funds appropriated in this section, \$250,000 17 12 shall be used to continue a grant to an Iowa-based nonprofit 17 13 organization with a history of providing tax preparation 17 14 assistance to low-income Iowans in order to expand the usage 17 15 of the earned income tax credit. The purpose of the grant is 17 16 to supply this assistance to underserved areas of the state. 17 17 The grant shall be provided to an organization that has 17 18 existing national foundation support for supplying such 17 19 assistance that can also secure local charitable match 17 20 funding.</p>	<p>General Fund allocation of \$250,000 to provide tax preparation help for low-income Iowans.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>17 21 b. The general assembly supports efforts by the 17 22 organization receiving funding under this subsection to create</p>	<p>Specifies that the General Assembly supports the efforts to create a statewide earned income tax credit and asset-building coalition.</p>

17 23 a statewide earned income tax credit and asset-building
17 24 coalition to achieve both of the following purposes:
17 25 (1) Expanding the usage of the tax credit through new and
17 26 enhanced outreach and marketing strategies as well as
17 27 identifying new local sites and human and financial resources.
17 28 (2) Assessing and recommending various strategies for
17 29 lowans to develop assets through savings, individual
17 30 development accounts, financial literacy, anti-predatory
17 31 lending initiatives, informed home ownership, use of various
17 32 forms of support for work, and microenterprise business
17 33 development targeted to persons who are self-employed or have
17 34 fewer than five employees.

17 35 4. Notwithstanding section 8.39, for the fiscal year
18 1 beginning July 1, 2007, if necessary to meet federal
18 2 maintenance of effort requirements or to transfer federal
18 3 temporary assistance for needy families block grant funding to
18 4 be used for purposes of the federal social services block
18 5 grant or to meet cash flow needs resulting from delays in
18 6 receiving federal funding or to implement, in accordance with
18 7 this division of this Act, activities currently funded with
18 8 juvenile court services, county, or community moneys and state
18 9 moneys used in combination with such moneys, the department of
18 10 human services may transfer funds within or between any of the
18 11 appropriations made in this division of this Act and
18 12 appropriations in law for the federal social services block
18 13 grant to the department for the following purposes, provided
18 14 that the combined amount of state and federal temporary
18 15 assistance for needy families block grant funding for each
18 16 appropriation remains the same before and after the transfer:
18 17 a. For the family investment program.
18 18 b. For child care assistance.
18 19 c. For child and family services.
18 20 d. For field operations.
18 21 e. For general administration.
18 22 f. MH/MR/DD/BI community services (local purchase).
18 23 This subsection shall not be construed to prohibit existing

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet Maintenance of Effort requirements.

18 24 state transfer authority for other purposes. The department
18 25 shall report any transfers made pursuant to this subsection to
18 26 the legislative services agency.

18 27 5. The department of human services shall identify options
18 28 and resources needed to support responsible fatherhood. The
18 29 department shall report on or before December 15, 2007,
18 30 concerning the options considered, potential funding
18 31 opportunities, and any options subsequently initiated to the
18 32 persons designated in this Act to receive reports.

Requires the DHS to review policies, programs and services available to support the involvement of non-custodial fathers of children in FIP and report on or before December 15 the findings.

18 33 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
18 34 from the general fund of the state to the department of human
18 35 services for the fiscal year beginning July 1, 2007, and
19 1 ending June 30, 2008, the following amount, or so much thereof
19 2 as is necessary, to be used for the purposes designated:
19 3 For child support recovery, including salaries, support,
19 4 maintenance, and miscellaneous purposes and for not more than
19 5 the following full-time equivalent positions:
19 6 \$ 9,760,098
19 7 FTEs 508.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,257,738 and 13.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$887,698 to compensate for a shortfall due to provisions in the federal Deficit Reduction Act of 2005.
- \$88,335 for increased costs of service.
- \$154,721 for increased customer base.
- \$126,984 for case reviews mandated by the federal Deficit Reduction Act.
- An increase of 13.00 FTE positions to reflect actual utilization.

19 8 1. The department shall expend up to \$31,000, including
19 9 federal financial participation, for the fiscal year beginning
19 10 July 1, 2007, for a child support public awareness campaign.
19 11 The department and the office of the attorney general shall
19 12 cooperate in continuation of the campaign. The public
19 13 awareness campaign shall emphasize, through a variety of media
19 14 activities, the importance of maximum involvement of both
19 15 parents in the lives of their children as well as the

Requires the DHS to expend up to \$31,000 during FY 2008 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains current level of General Fund support.

19 16 importance of payment of child support obligations.

19 17 2. Federal access and visitation grant moneys shall be
 19 18 issued directly to private not-for-profit agencies that
 19 19 provide services designed to increase compliance with the
 19 20 child access provisions of court orders, including but not
 19 21 limited to neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

19 22 3. Beginning October 1, 2007, and notwithstanding chapter
 19 23 252C, 252F, or 252H, or any other applicable chapter, either
 19 24 parent may be ordered to provide medical support in accordance
 19 25 with the federal Deficit Reduction Act of 2005, Pub. L. No.
 19 26 109-171.

CODE: Specifies that either parent may be ordered to provide medical support in accordance with the federal Deficit Reduction Act of 2005.

19 27 4. The appropriation made to the department for child
 19 28 support recovery may be used throughout the fiscal year in the
 19 29 manner necessary for purposes of cash flow management, and for
 19 30 cash flow management, the department may temporarily draw more
 19 31 than the amount appropriated, provided the amount appropriated
 19 32 is not exceeded at the close of the fiscal year.

Allows the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

19 33 Sec. 11. MEDICAL ASSISTANCE. There is appropriated from
 19 34 the general fund of the state to the department of human
 19 35 services for the fiscal year beginning July 1, 2007, and
 20 1 ending June 30, 2008, the following amount, or so much thereof
 20 2 as is necessary, to be used for the purpose designated:
 20 3 For medical assistance reimbursement and associated costs
 20 4 as specifically provided in the reimbursement methodologies in
 20 5 effect on June 30, 2007, except as otherwise expressly
 20 6 authorized by law, including reimbursement for abortion
 20 7 services, which shall be available under the medical
 20 8 assistance program only for those abortions which are
 20 9 medically necessary:
 20 10 \$618,926,820

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net decrease of \$33,384,790 compared to the estimated net FY 2007 appropriation. The decrease is based on a revision due to enrollment projections. The increases in funding for the Medicaid Program can be found under Section 92 of the Bill.

20 11 1. Medically necessary abortions are those performed under
 20 12 any of the following conditions:
 20 13 a. The attending physician certifies that continuing the
 20 14 pregnancy would endanger the life of the pregnant woman.
 20 15 b. The attending physician certifies that the fetus is
 20 16 physically deformed, mentally deficient, or afflicted with a
 20 17 congenital illness.
 20 18 c. The pregnancy is the result of a rape which is reported
 20 19 within 45 days of the incident to a law enforcement agency or
 20 20 public or private health agency which may include a family
 20 21 physician.
 20 22 d. The pregnancy is the result of incest which is reported
 20 23 within 150 days of the incident to a law enforcement agency or
 20 24 public or private health agency which may include a family
 20 25 physician.
 20 26 e. Any spontaneous abortion, commonly known as a
 20 27 miscarriage, if not all of the products of conception are
 20 28 expelled.

20 29 2. The department shall utilize not more than \$60,000 of
 20 30 the funds appropriated in this section to continue the
 20 31 AIDS/HIV health insurance premium payment program as
 20 32 established in 1992 Iowa Acts, Second Extraordinary Session,
 20 33 chapter 1001, section 409, subsection 6. Of the funds
 20 34 allocated in this subsection, not more than \$5,000 may be
 20 35 expended for administrative purposes.

21 1 3. Of the funds appropriated in this Act to the department
 21 2 of public health for addictive disorders, \$950,000 for the
 21 3 fiscal year beginning July 1, 2007, shall be transferred to
 21 4 the department of human services for an integrated substance
 21 5 abuse managed care system. The department shall not assume
 21 6 management of the substance abuse system in place of the
 21 7 managed care contractor unless such a change in approach is
 21 8 specifically authorized in law.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of General Fund support.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also specifies that the DHS shall assume management of the program.

DETAIL: Maintains current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

21 9 4. a. The department shall aggressively pursue options
21 10 for providing medical assistance or other assistance to
21 11 individuals with special needs who become ineligible to
21 12 continue receiving services under the early and periodic
21 13 screening, diagnosis, and treatment program under the medical
21 14 assistance program due to becoming 21 years of age, who have
21 15 been approved for additional assistance through the
21 16 department's exception to policy provisions, but who have
21 17 health care needs in excess of the funding available through
21 18 the exception to policy provisions.

21 19 b. Of the funds appropriated in this section, \$100,000
21 20 shall be used for participation in one or more pilot projects
21 21 operated by a private provider to allow the individual or
21 22 individuals to receive service in the community in accordance
21 23 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
21 24 (1999), for the purpose of providing medical assistance or
21 25 other assistance to individuals with special needs who become
21 26 ineligible to continue receiving services under the early and
21 27 periodic screening, diagnosis, and treatment program under the
21 28 medical assistance program due to becoming 21 years of age,
21 29 who have been approved for additional assistance through the
21 30 department's exception to policy provisions, but who have
21 31 health care needs in excess of the funding available through
21 32 the exception to the policy provisions.

21 33 5. Of the funds appropriated in this section, up to
21 34 \$3,050,082 may be transferred to the field operations or
21 35 general administration appropriations in this Act for
22 1 operational costs associated with Part D of the federal
22 2 Medicare Prescription Drug, Improvement, and Modernization Act
22 3 of 2003, Pub. L. No. 108-173.

22 4 6. In addition to any other funds appropriated in this
22 5 Act, of the funds appropriated in this section, \$250,000 shall
22 6 be used for continuation of the grant to the Iowa healthcare
22 7 collaborative as defined in section 135.40.

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

Allocates a \$250,000 grant from the General Fund appropriation for Medical Assistance to the Iowa Healthcare Collaborative for efforts to promote improvements in health care.

22 8 7. The department may amend the Medicaid state plan to
22 9 provide medical assistance reciprocity for children who
22 10 receive an adoption subsidy who are not eligible for funding
22 11 under Title IV-E of the federal Social Security Act.

Specifies that the DHS may amend the Medicaid State Plan to implement reciprocity for children receiving an adoption subsidy so that Medicaid costs would be paid by the state of the child's residence.

22 12 8. Of the funds appropriated in this section, up to
22 13 \$500,000 shall be used to enhance outreach efforts. The
22 14 department may transfer funds allocated in this subsection to
22 15 the appropriations in this division of this Act for general
22 16 administration, the state children's health insurance program,
22 17 or medical contracts, as necessary, to implement the outreach
22 18 efforts.

Allows the DHS to expend up to \$500,000 on outreach efforts.

22 19 9. Of the funds appropriated in this section, up to
22 20 \$442,100 may be transferred to the appropriation in this Act
22 21 for medical contracts to be used for clinical assessment
22 22 services related to remedial services in accordance with
22 23 federal law.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

22 24 10. Of the funds appropriated in this section, \$1,540,000
22 25 may be used for the demonstration to maintain independence and
22 26 employment (DMIE) if the waiver for DMIE is approved by the
22 27 centers for Medicare and Medicaid services of the United
22 28 States department of health and human services. Additionally,
22 29 if the waiver is approved, \$440,000 of the funds shall be
22 30 transferred to the department of corrections for the DMIE
22 31 activities.

Allows the DHS to expend \$1,540,000 for the Demonstration to Maintain Independence and Employment (DMIE) waiver if approval is received from the federal government. In addition the Department is to transfer \$440,000 to the Department of Corrections for DMIE activities.

DETAIL: The DHS and the Department of Corrections applied for the DMIE waiver, which would provide medication and counseling for inmates with mental illness being released from correctional facilities.

22 32 11. The drug utilization review commission shall monitor
22 33 the smoking cessation benefit provided under the medical
22 34 assistance program and shall provide a report of utilization,
22 35 client success, cost-effectiveness, and recommendations for
23 1 any changes in the benefit to the persons designated in this
23 2 Act to receive reports by January 15, 2008.

Specifies that the DHS drug utilization review commission shall monitor smoking cessation benefits provided under the Medicaid program and report any recommendations for changes by January 15, 2008.

23 3 12. The department shall review the maximum payment allowed
23 4 under each home and community-based services waiver and shall
23 5 report by December 15, 2007, to the persons designated in this
23 6 Act to receive reports, recommendations to adjust the maximum
23 7 payment levels to provide equity among the populations served.

Requires the DHS to review the Home and Community-Based Services waivers and file a report with recommendations to adjust maximum payments so they are divided equitably.

23 8 13. A portion of the funds appropriated in this section
23 9 may be transferred to the appropriations in this division of
23 10 this Act for general administration, medical contracts, the
23 11 state children's health insurance program, or field operations
23 12 to be used for the state match cost to comply with the payment
23 13 error rate measurement (PERM) program for both the medical
23 14 assistance and state children's health insurance programs as
23 15 developed by the centers for Medicare and Medicaid services of
23 16 the United States department of health and human services to
23 17 comply with the federal Improper Payments Information Act of
23 18 2002, Pub. L. No. 107-300.

Allows the Department to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This brings the Department into compliance with the federal Improper Payments Information Act of 2002.

23 19 14. It is the intent of the general assembly that the
23 20 department implement the recommendations of the assuring
23 21 better child health and development initiative II (ABCDII)
23 22 clinical panel to the Iowa early and periodic screening,
23 23 diagnostic, and treatment services healthy mental development
23 24 collaborative board regarding changes to billing procedures,
23 25 codes, and eligible service providers.

Specifies legislative intent that the Department implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

23 26 15. Of the funds appropriated in this section, a
23 27 sufficient amount is allocated to supplement the incomes of
23 28 residents of nursing facilities with incomes of less than
23 29 fifty dollars in the amount necessary for the residents to
23 30 receive a personal needs allowance of fifty dollars per month
23 31 pursuant to section 249A.30A.

Requires the Department to supplement residents in nursing facilities to receive a personal needs allowance of \$50 per month.

23 32 16. Of the funds appropriated in this section, \$230,618
23 33 shall be used as additional funding to reduce the waiting list

Allocates \$230,618 of the funds appropriated in the section to children's mental health Home and Community-Based Services

23 34 for the children's mental health home and community-based
23 35 services waiver.

(HCBS) waiver.

24 1 Sec. 12. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
24 2 is appropriated from the general fund of the state to the
24 3 department of human services for the fiscal year beginning
24 4 July 1, 2007, and ending June 30, 2008, the following amount,
24 5 or so much thereof as is necessary, to be used for the purpose
24 6 designated:
24 7 For administration of the health insurance premium payment
24 8 program, including salaries, support, maintenance, and
24 9 miscellaneous purposes:
24 10 \$ 654,568

General Fund appropriation to the DHS for the Health Insurance
Premium Payment (HIPPP) Program.

DETAIL: Maintains current level of General Fund funding and
includes a decrease of 17.00 FTE positions.

24 11 Sec. 13. MEDICAL CONTRACTS. There is appropriated from
24 12 the general fund of the state to the department of human
24 13 services for the fiscal year beginning July 1, 2007, and
24 14 ending June 30, 2008, the following amount, or so much thereof
24 15 as is necessary, to be used for the purpose designated:
24 16 For medical contracts, including salaries, support,
24 17 maintenance, and miscellaneous purposes:
24 18 \$ 13,773,152

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a net decrease of \$644,833 compared to the
estimated FY 2007 appropriation resulting from an increase in
available proceeds from the Pharmaceutical Settlement Account.
Includes a decrease of 6.00 FTE positions.

24 19 1. Of the funds appropriated in this section, \$50,000
24 20 shall be used for electronic cross-matching with state vital
24 21 records databases through the department of public health.

Allocates \$50,000 for a data match with the Department of Public
Health and outreach due to new citizenship requirements for Medicaid
applicants.

24 22 2. Of the funds appropriated in this section, \$250,000
24 23 shall be used for increased monitoring of home and
24 24 community-based services waivers.

Allocates \$250,000 for increased monitoring of the Home and
Community-Based Services waivers to assure everything is being
documented correctly and to avoid federal audits.

24 25 Sec. 14. STATE SUPPLEMENTARY ASSISTANCE.
24 26 1. There is appropriated from the general fund of the
24 27 state to the department of human services for the fiscal year

General Fund appropriation to the DHS for State Supplementary
Assistance.

<p>24 28 beginning July 1, 2007, and ending June 30, 2008, the 24 29 following amount, or so much thereof as is necessary, to be 24 30 used for the purpose designated: 24 31 For the state supplementary assistance program: 24 32 \$ 17,210,335</p>	<p>DETAIL: This is a decrease of \$1,500,000 compared to the estimated FY 2007 appropriation resulting from decreased utilization and costs.</p>
<p>24 33 2. The department shall increase the personal needs 24 34 allowance for residents of residential care facilities by the 24 35 same percentage and at the same time as federal supplemental 25 1 security income and federal social security benefits are 25 2 increased due to a recognized increase in the cost of living. 25 3 The department may adopt emergency rules to implement this 25 4 subsection.</p>	<p>Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.</p>
<p>25 5 3. If during the fiscal year beginning July 1, 2007, the 25 6 department projects that state supplementary assistance 25 7 expenditures for a calendar year will not meet the federal 25 8 pass-along requirement specified in Title XVI of the federal 25 9 Social Security Act, section 1618, as codified in 42 U.S.C. § 25 10 1382g, the department may take actions including but not 25 11 limited to increasing the personal needs allowance for 25 12 residential care facility residents and making programmatic 25 13 adjustments or upward adjustments of the residential care 25 14 facility or in-home health-related care reimbursement rates 25 15 prescribed in this division of this Act to ensure that federal 25 16 requirements are met. In addition, the department may make 25 17 other programmatic and rate adjustments necessary to remain 25 18 within the amount appropriated in this section while ensuring 25 19 compliance with federal requirements. The department may 25 20 adopt emergency rules to implement the provisions of this 25 21 subsection.</p>	<p>Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.</p>
<p>25 22 Sec. 15. CHILDREN'S HEALTH INSURANCE PROGRAM. There is 25 23 appropriated from the general fund of the state to the 25 24 department of human services for the fiscal year beginning</p>	<p>General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (<i>hawk-i</i>) Program.</p>

25 25 July 1, 2007, and ending June 30, 2008, the following amount,
 25 26 or so much thereof as is necessary, to be used for the purpose
 25 27 designated:
 25 28 For maintenance of the healthy and well kids in Iowa (hawk-
 25 29 i) program pursuant to chapter 514I for receipt of federal
 25 30 financial participation under Title XXI of the federal Social
 25 31 Security Act, which creates the state children's health
 25 32 insurance program:
 25 33 \$ 14,871,052

DETAIL: This is a decrease of \$4,832,663 due to revisions based on the latest estimates and carryforward funding available from FY 2007. The increases in funding for the Program can be found under Section 92 of the Bill.

25 34 Sec. 16. CHILD CARE ASSISTANCE. There is appropriated
 25 35 from the general fund of the state to the department of human
 26 1 services for the fiscal year beginning July 1, 2007, and
 26 2 ending June 30, 2008, the following amount, or so much thereof
 26 3 as is necessary, to be used for the purpose designated:
 26 4 For child care programs:
 26 5 \$ 38,225,701

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$16,424,503 compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$10,486,036 to maintain current caseload previously paid with federal carryforward funds.
- An increase of \$3,684,859 for caseload growth.
- An increase of \$2,948,320 for annualization of provider rates.
- An increase of \$305,288 for additional providers under the Quality Rating System.
- A decrease of \$1,000,000 that will be replaced with Temporary Assistance to Needy Families (TANF) funds.

26 6 1. Of the funds appropriated in this section, \$34,969,889
 26 7 shall be used for state child care assistance in accordance
 26 8 with section 237A.13.

Requires that \$34,969,889 be used to provide child care assistance for low-income employed Iowans.

DETAIL: This is an increase of \$16,119,215 compared to the FY 2007 allocation.

26 9 2. Nothing in this section shall be construed or is
 26 10 intended as, or shall imply, a grant of entitlement for
 26 11 services to persons who are eligible for assistance due to an
 26 12 income level consistent with the waiting list requirements of
 26 13 section 237A.13. Any state obligation to provide services
 26 14 pursuant to this section is limited to the extent of the funds

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

26 15 appropriated in this section.

26 16 3. Of the funds appropriated in this section, \$525,524 is
26 17 allocated for the statewide program for child care resource
26 18 and referral services under section 237A.26. A list of the
26 19 registered and licensed child care facilities operating in the
26 20 area served by a child care resource and referral service
26 21 shall be made available to the families receiving state child
26 22 care assistance in that area.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program. Also, requires a list of the registered and licensed child care facilities be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: Maintains current allocation level.

26 23 4. Of the funds appropriated in this section, \$1,530,288
26 24 is allocated for child care quality improvement initiatives
26 25 including but not limited to development and continuation of a
26 26 quality rating system.

Allocates \$1,530,288 for the Quality Rating System (QRS).

DETAIL: This is an increase of \$305,288 compared to the FY 2007 allocation level.

26 27 5. The department may use any of the funds appropriated in
26 28 this section as a match to obtain federal funds for use in
26 29 expanding child care assistance and related programs. For the
26 30 purpose of expenditures of state and federal child care
26 31 funding, funds shall be considered obligated at the time
26 32 expenditures are projected or are allocated to the
26 33 department's service areas. Projections shall be based on
26 34 current and projected caseload growth, current and projected
26 35 provider rates, staffing requirements for eligibility
27 1 determination and management of program requirements including
27 2 data systems management, staffing requirements for
27 3 administration of the program, contractual and grant
27 4 obligations and any transfers to other state agencies, and
27 5 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2007.

27 6 6. A portion of the state match for the federal child care
27 7 and development block grant shall be provided as necessary to
27 8 meet federal matching funds requirements through the state
27 9 general fund appropriation for child development grants and
27 10 other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

27 11 7. Of the funds appropriated in this section, \$1,200,000
 27 12 is transferred to the Iowa empowerment fund from which it is
 27 13 appropriated to be used for professional development for the
 27 14 system of early care, health, and education.

Requires a transfer of \$1,200,000 to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: Maintains the current allocation level.

27 15 8. Notwithstanding section 8.33, moneys appropriated in
 27 16 this section or received from the federal appropriations made
 27 17 for the purposes of this section, that remain unencumbered or
 27 18 unobligated at the close of the fiscal year shall not revert
 27 19 to any fund but shall remain available for expenditure for the
 27 20 purposes designated until the close of the succeeding fiscal
 27 21 year.

CODE: Requires nonreversion of Child Care Assistance Program funds.

27 22 Sec. 17. JUVENILE INSTITUTIONS. There is appropriated
 27 23 from the general fund of the state to the department of human
 27 24 services for the fiscal year beginning July 1, 2007, and
 27 25 ending June 30, 2008, the following amounts, or so much
 27 26 thereof as is necessary, to be used for the purposes
 27 27 designated:

27 28 1. For operation of the Iowa juvenile home at Toledo and
 27 29 for salaries, support, and maintenance and for not more than
 27 30 the following full-time positions:
 27 31 \$ 7,170,289
 27 32 FTEs 128.00

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is a net increase of \$242,495 and 8.00 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$134,605 and 2.00 FTE positions for mental health and behavioral services staff.
- An increase of \$53,890 for inflation.
- An increase of \$50,000 for mental health substance abuse treatment.
- An increase of \$4,000 for medication and administration management.

27 33 Of the amount appropriated in this subsection, \$134,605 is
 27 34 allocated to increase mental health and behavioral services
 27 35 staffing.

- An increase of 6.00 FTE positions to reflect actual utilization.

Allocates \$134,605 for mental health and behavioral services staff.

DETAIL: This is a new allocation for FY 2008.

28 1 2. For operation of the state training school at Eldora
 28 2 and for salaries, support, and maintenance and for not more
 28 3 than the following full-time positions:
 28 4 \$ 11,241,986
 28 5 FTEs 204.88

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$287,144 and 8.50 FTE positions compared to the estimated FY 2007 appropriation. The changes include:

- An increase of \$184,988 and 2.50 FTE positions for mental health and behavioral services staff.
- An increase of \$102,156 for inflation.
- An increase of 6.00 FTE positions to reflect actual utilization.

28 6 Of the amount appropriated in this subsection, \$184,988 is
 28 7 allocated to increase mental health and behavioral services
 28 8 staffing.

Allocates \$184,988 for mental health and behavioral services staff.

DETAIL: This is a new allocation for FY 2008.

28 9 3. A portion of the moneys appropriated in this section
 28 10 shall be used by the state training school and by the Iowa
 28 11 juvenile home for grants for adolescent pregnancy prevention
 28 12 activities at the institutions in the fiscal year beginning
 28 13 July 1, 2007.

Requires a portion of the funds appropriated for the two juvenile institutions be used for pregnancy prevention in FY 2008.

28 14 Sec. 18. CHILD AND FAMILY SERVICES.
 28 15 1. There is appropriated from the general fund of the
 28 16 state to the department of human services for the fiscal year
 28 17 beginning July 1, 2007, and ending June 30, 2008, the
 28 18 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a net increase of \$7,574,947 compared to the estimated FY 2007 appropriation. The change includes:

28 19 used for the purpose designated:
 28 20 For child and family services:
 28 21 \$ 88,520,320

- An increase of \$3,235,395 for a 3.00% increase in provider rates.
- An increase of \$2,078,562 for caseload growth in the Preparation for Adult Living Services Program.
- A decrease of \$1,246,476 to transfer the State match for the Children's Mental Health Waiver to Medicaid.
- An increase of \$1,000,000 to replace carryforward funds used in FY 2007.
- An increase of \$667,415 to maintain the group care caseload.
- An increase of \$673,624 for family foster care rates.
- An increase of \$585,067 for changes in the federal match rate.
- An increase of \$300,000 for foster care sibling visitation.
- An increase of \$200,000 for child sex abuse prevention.
- An increase of \$120,000 for the Elevate Program, which provides support to foster care children.
- An increase of \$100,000 for the multi-dimensional foster care treatment pilot project.
- An increase of \$61,360 for independent living rates.
- A decrease of \$200,000 to reflect the availability of carryforward funds for the Juvenile Drug Court Programs from FY 2007.

28 22 2. In order to address a reduction of \$5,200,000 from the
 28 23 amount allocated under the appropriation made for the purposes
 28 24 of this section in prior years for purposes of juvenile
 28 25 delinquent graduated sanction services, up to \$5,200,000 of
 28 26 the amount of federal temporary assistance for needy families
 28 27 block grant funding appropriated in this division of this Act
 28 28 for child and family services shall be made available for
 28 29 purposes of juvenile delinquent graduated sanction services.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

28 30 3. The department may transfer funds appropriated in this
 28 31 section as necessary to pay the nonfederal costs of services
 28 32 reimbursed under the medical assistance program or the family
 28 33 investment program which are provided to children who would
 28 34 otherwise receive services paid under the appropriation in

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

28 35 this section. The department may transfer funds appropriated
29 1 in this section to the appropriations in this division of this
29 2 Act for general administration and for field operations for
29 3 resources necessary to implement and operate the services
29 4 funded in this section.

29 5 4. a. Of the funds appropriated in this section, up to
29 6 \$35,916,527 is allocated as the statewide expenditure target
29 7 under section 232.143 for group foster care maintenance and
29 8 services.

Allocates up to \$35,916,527 for group care services and maintenance costs.

29 9 b. If at any time after September 30, 2007, annualization
29 10 of a service area's current expenditures indicates a service
29 11 area is at risk of exceeding its group foster care expenditure
29 12 target under section 232.143 by more than 5 percent, the
29 13 department and juvenile court services shall examine all group
29 14 foster care placements in that service area in order to
29 15 identify those which might be appropriate for termination. In
29 16 addition, any aftercare services believed to be needed for the
29 17 children whose placements may be terminated shall be
29 18 identified. The department and juvenile court services shall
29 19 initiate action to set dispositional review hearings for the
29 20 placements identified. In such a dispositional review
29 21 hearing, the juvenile court shall determine whether needed
29 22 aftercare services are available and whether termination of
29 23 the placement is in the best interest of the child and the
29 24 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

29 25 c. Of the funds allocated in this subsection, \$2,373,942
29 26 is allocated as the state match funding for 50 highly
29 27 structured juvenile program beds. If the number of beds
29 28 provided for in this lettered paragraph is not utilized, the
29 29 remaining funds allocated may be used for group foster care.

Allocates \$2,373,942 for matching funds for 50 highly-structured juvenile program (boot camp) beds.

29 30 The department of human services, in consultation with the

Requires the Department of Human Services, in consultation with the

29 31 division of criminal and juvenile justice planning of the
29 32 department of human rights, shall review the programming and
29 33 effectiveness of the two existing highly structured juvenile
29 34 programs. The review shall include consideration of the
29 35 national research concerning juvenile "boot camp" programs,
30 1 comparison of recidivism rates and foster care reentry rates
30 2 for the highly structured programs with those of other group
30 3 foster care programs. The review shall provide a
30 4 recommendation as to whether or not funding should continue to
30 5 be specifically designated for the highly structured programs.
30 6 The department shall report on or before December 15, 2007,
30 7 with findings and recommendations to the persons designated by
30 8 this Act to receive reports.

Criminal and Juvenile Justice Planning Division of the Department of Human Rights, to review the effectiveness of the two highly structured juvenile programs, and provide a recommendation on or before December 15, 2007, on whether funding for the programs should continue.

30 9 5. In accordance with the provisions of section 232.188,
30 10 the department shall continue the child welfare and juvenile
30 11 justice funding initiative. Of the funds appropriated in this
30 12 section, \$2,605,000 is allocated specifically for expenditure
30 13 through the decategorization service funding pools and
30 14 governance boards established pursuant to section 232.188. In
30 15 addition, up to \$1,000,000 of the amount of federal temporary
30 16 assistance for needy families block grant funding appropriated
30 17 in this division of this Act for child and family services
30 18 shall be made available for purposes of the decategorization
30 19 initiative as provided in this subsection.

Allocates \$2,605,000 from the General Fund appropriation for decategorization services. Also, allocates up to \$1,000,000 in TANF funds for this purpose.

30 20 6. A portion of the funds appropriated in this section may
30 21 be used for emergency family assistance to provide other
30 22 resources required for a family participating in a family
30 23 preservation or reunification project or successor project to
30 24 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

30 25 7. Notwithstanding section 234.35 or any other provision
30 26 of law to the contrary, for the fiscal year beginning July 1,
30 27 2007, state funding for shelter care shall be limited to the
30 28 amount necessary to fund 273 beds that are guaranteed and

CODE: Requires that State funding for shelter care be limited to the amount needed to fund 273 guaranteed beds and seven non-guaranteed beds.

30 29 seven beds that are not guaranteed.	DETAIL: This provision was also in effect in FY 2007.
<p>30 30 8. Federal funds received by the state during the fiscal 30 31 year beginning July 1, 2007, as the result of the expenditure 30 32 of state funds appropriated during a previous state fiscal 30 33 year for a service or activity funded under this section, are 30 34 appropriated to the department to be used as additional 30 35 funding for services and purposes provided for under this 31 1 section. Notwithstanding section 8.33, moneys received in 31 2 accordance with this subsection that remain unencumbered or 31 3 unobligated at the close of the fiscal year shall not revert 31 4 to any fund but shall remain available for the purposes 31 5 designated until the close of the succeeding fiscal year.</p>	CODE: Requires that federal funds received in FY 2008 for the expenditure of State funds in a previous fiscal year be used for child welfare services. Also, requires nonreversion of funds.
<p>31 6 9. Of the funds appropriated in this section, \$3,696,285 31 7 shall be used for protective child care assistance.</p>	Requires that \$3,696,285 be used for protective child care assistance.
<p>31 8 10. a. Of the funds appropriated in this section, up to 31 9 \$2,268,963 is allocated for the payment of the expenses of 31 10 court-ordered services provided to juveniles who are under the 31 11 supervision of juvenile court services, which expenses are a 31 12 charge upon the state pursuant to section 232.141, subsection 31 13 4. Of the amount allocated in this subsection, up to 31 14 \$1,556,287 shall be made available to provide school-based 31 15 supervision of children adjudicated under chapter 232, of 31 16 which not more than \$15,000 may be used for the purpose of 31 17 training. A portion of the cost of each school-based liaison 31 18 officer shall be paid by the school district or other funding 31 19 source as approved by the chief juvenile court officer. 31 20 b. Of the funds appropriated in this section, up to 31 21 \$823,965 is allocated for the payment of the expenses of 31 22 court-ordered services provided to children who are under the 31 23 supervision of the department, which expenses are a charge 31 24 upon the state pursuant to section 232.141, subsection 4.</p>	<p>Provides the following allocations related to court-ordered services for juveniles:</p> <ul style="list-style-type: none"> • Allocates up to \$2,268,963 for court-ordered services provided to children who are under the supervision of juvenile court services. • Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons be paid by school districts. • Allocates \$823,965 for court-ordered services provided to children who are under the supervision of the Department of Human Services.

31 25 c. Notwithstanding section 232.141 or any other provision
31 26 of law to the contrary, the amounts allocated in this
31 27 subsection shall be distributed to the judicial districts as
31 28 determined by the state court administrator and to the
31 29 department's service areas as determined by the administrator
31 30 of the department's division of children and family services.
31 31 The state court administrator and the division administrator
31 32 shall make the determination of the distribution amounts on or
31 33 before June 15, 2007.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator by June 15, 2007.

31 34 d. Notwithstanding chapter 232 or any other provision of
31 35 law to the contrary, a district or juvenile court shall not
32 1 order any service which is a charge upon the state pursuant to
32 2 section 232.141 if there are insufficient court-ordered
32 3 services funds available in the district court or departmental
32 4 service area distribution amounts to pay for the service. The
32 5 chief juvenile court officer and the departmental service area
32 6 manager shall encourage use of the funds allocated in this
32 7 subsection such that there are sufficient funds to pay for all
32 8 court-related services during the entire year. The chief
32 9 juvenile court officers and departmental service area managers
32 10 shall attempt to anticipate potential surpluses and shortfalls
32 11 in the distribution amounts and shall cooperatively request
32 12 the state court administrator or division administrator to
32 13 transfer funds between the judicial districts' or departmental
32 14 service areas' distribution amounts as prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

32 15 e. Notwithstanding any provision of law to the contrary, a
32 16 district or juvenile court shall not order a county to pay for
32 17 any service provided to a juvenile pursuant to an order
32 18 entered under chapter 232 which is a charge upon the state
32 19 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

32 20 f. Of the funds allocated in this subsection, not more
32 21 than \$100,000 may be used by the judicial branch for

Specifies that not more than \$100,000 may be used by the Judicial Branch for administration related to court-ordered services.

32 22 administration of the requirements under this subsection.

32 23 11. Of the funds appropriated in this section, \$1,030,000
32 24 shall be transferred to the department of public health to be
32 25 used for the child protection center grant program in
32 26 accordance with section 135.118.

Requires an allocation of \$1,030,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: This is an increase of \$30,000 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

32 27 12. Of the funds appropriated in this section, \$152,440
32 28 shall be used for funding of one or more child welfare
32 29 diversion and mediation pilot projects as provided in 2004
32 30 Iowa Acts, chapter 1130, section 1.

Requires an allocation of \$152,440 be used for child welfare diversion and mediation projects.

DETAIL: This is an increase of \$4,440 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

32 31 13. If the department receives federal approval to
32 32 implement a waiver under Title IV-E of the federal Social
32 33 Security Act to enable providers to serve children who remain
32 34 in the children's families and communities, for purposes of
32 35 eligibility under the medical assistance program children who
33 1 participate in the waiver shall be considered to be placed in
33 2 foster care.

Requires that children that receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

33 3 14. Of the funds appropriated in this section, \$3,031,439
33 4 is allocated for the preparation for adult living program
33 5 pursuant to section 234.46. Of the amount allocated in this
33 6 subsection, \$210,000 is transferred and credited to the risk
33 7 pool in the property tax relief fund.

Allocates \$3,031,439 for the Preparation for Adult Living Services (PALS) Program.

DETAIL: This is an increase of \$2,177,427 compared to the FY 2007 allocation to annualize costs, expand the caseload, and to reflect the 3.00% provider rate increase. Of this allocation, \$210,000 is to be transferred and credited to the Mental Health Risk Pool in the Property Tax Relief Fund.

33 8 15. Of the funds appropriated in this section, \$51,500 is

Allocates \$51,500 for family treatment and community education

33 9 allocated for a grant to continue an existing program operated
33 10 by a nonprofit organization providing family treatment and
33 11 community education services in a nine-county area.

services.

DETAIL: This is an increase of \$1,500 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

33 12 16. Of the funds appropriated in this section, \$830,000
33 13 shall be used to continue juvenile drug courts. The amount
33 14 allocated in this subsection shall be distributed as follows:

Allocates a total of \$830,000 for juvenile drug courts. Of this amount, a total of \$512,619 is allocated for Judicial Branch staff costs, and \$317,381 is allocated for juvenile drug court services for juveniles and their families.

33 15 a. To the judicial branch for salaries to assist with the
33 16 operation of juvenile drug court programs operated in the
33 17 following jurisdictions:

DETAIL: This is a net decrease of \$170,000 compared to the FY 2007 allocation level. This includes a decrease of \$200,000 due to the availability of carryforward funds from FY 2007, and an increase of \$30,000 to reflect the 3.00% provider rate increase.

33 18 (1) Marshall county:
33 19 \$ 61,800

33 20 (2) Woodbury county:
33 21 \$ 123,862

33 22 (3) Polk county:
33 23 \$ 193,057

33 24 (4) For continuation of a program in the third judicial
33 25 district:

33 26 \$ 66,950

33 27 (5) For continuation of a program in the eighth judicial
33 28 district:

33 29 \$ 66,950

33 30 b. For court-ordered services to support substance abuse
33 31 and related services provided to the juveniles participating
33 32 in the juvenile drug court programs listed in paragraph "a"
33 33 and the juveniles' families:

33 34 \$ 317,381

33 35 The state court administrator shall allocate the funding
34 1 designated in this paragraph among the programs.

34 2 17. Of the funds appropriated in this section, \$203,000 is
34 3 allocated to continue the multidimensional treatment level
34 4 foster care program established pursuant to 2006 Iowa Acts,

Allocates \$203,000 for the Multi-Dimensional Foster Care Treatment Level Program.

DETAIL: This is an increase of \$103,000 compared to the FY 2007

34 5 chapter 1123.	allocation to provide additional support and reflect the 3.00% provider rate increase.
34 6 18. Of the funds appropriated in this section, \$236,900 34 7 shall be used for continuation of a grant to a nonprofit human 34 8 services organization providing services to individuals and 34 9 families in multiple locations in southwest Iowa and Nebraska 34 10 for support of a project providing immediate, sensitive 34 11 support and forensic interviews, medical exams, needs 34 12 assessments and referrals for victims of child abuse and their 34 13 nonoffending family members.	Requires an allocation of \$236,900 for Project Harmony. DETAIL: This is an increase of \$6,900 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.
34 14 19. Of the funds appropriated in this section, \$120,000 is 34 15 allocated for expansion of the elevate approach of providing a 34 16 support network to children placed in foster care.	Requires an allocation of \$120,000 to provide additional chapters for the Elevate support group for foster care children. DETAIL: This is a new allocation for FY 2008.
34 17 20. Of the funds appropriated in this section, \$300,000 is 34 18 allocated for implementation of sibling visitation provisions 34 19 for children subject to a court order for out-of-home 34 20 placement in accordance with 2007 Iowa Acts, Senate File 480, 34 21 if enacted.	Requires an allocation of \$300,000 to implement mandatory sibling visitation for children in foster care, contingent on the passage of SF 480 (Foster Care Sibling Visitation Act). DETAIL: This is a new allocation for FY 2008. Senate File 480 was signed by the Governor on April 16, 2007.
34 22 21. Of the funds appropriated in this section, \$200,000 is 34 23 allocated for use pursuant to section 235A.1 for a new 34 24 initiative to address child sexual abuse.	Allocates \$200,000 for an initiative to address child sexual abuse. DETAIL: This is a new allocation for FY 2008.
34 25 Sec. 19. ADOPTION SUBSIDY. 34 26 1. There is appropriated from the general fund of the 34 27 state to the department of human services for the fiscal year 34 28 beginning July 1, 2007, and ending June 30, 2008, the 34 29 following amount, or so much thereof as is necessary, to be	General Fund appropriation to the DHS for the Adoption Subsidy Program. DETAIL: This is an increase of \$526,618 compared to the estimated FY 2007 appropriation. The change includes:

<p>34 30 used for the purpose designated: 34 31 For adoption subsidy payments and services: 34 32 \$ 31,972,681</p>	<ul style="list-style-type: none"> • An increase of \$296,804 for changes in the federal match rate. • An increase of \$229,814 for maintenance rates.
<p>34 33 2. The department may transfer funds appropriated in this 34 34 section to the appropriations in this Act for child and family 34 35 services to be used for adoptive family recruitment and other 35 1 services to achieve adoption.</p>	<p>Allows the DHS to transfer funds for adoption recruitment and services.</p>
<p>35 2 3. Federal funds received by the state during the fiscal 35 3 year beginning July 1, 2007, as the result of the expenditure 35 4 of state funds during a previous state fiscal year for a 35 5 service or activity funded under this section, are 35 6 appropriated to the department to be used as additional 35 7 funding for the services and activities funded under this 35 8 section. Notwithstanding section 8.33, moneys received in 35 9 accordance with this subsection that remain unencumbered or 35 10 unobligated at the close of the fiscal year shall not revert 35 11 to any fund but shall remain available for expenditure for the 35 12 purposes designated until the close of the succeeding fiscal 35 13 year.</p>	<p>CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Adoption Subsidy. Requires nonreversion of funds in this Subsection until the close of FY 2008.</p>
<p>35 14 Sec. 20. JUVENILE DETENTION HOME FUND. Moneys deposited 35 15 in the juvenile detention home fund created in section 232.142 35 16 during the fiscal year beginning July 1, 2007, and ending June 35 17 30, 2008, are appropriated to the department of human services 35 18 for the fiscal year beginning July 1, 2007, and ending June 35 19 30, 2008, for distribution as follows: 35 20 1. An amount equal to 10 percent of the costs of the 35 21 establishment, improvement, operation, and maintenance of 35 22 county or multicounty juvenile detention homes in the fiscal 35 23 year beginning July 1, 2006. Moneys appropriated for 35 24 distribution in accordance with this subsection shall be</p>	<p>CODE: Requires that funds deposited into the Juvenile Detention Home Fund be distributed as follows:</p> <ul style="list-style-type: none"> • 10.00% of the FY 2007 costs for Juvenile Detention Centers. • \$80,000 for the Linn County Runaway Program. • \$418,000 for Community Partnership for Child Protection sites. • \$375,000 for minority youth and family projects in Sioux City and Des Moines. • \$400,000 to provide State match for the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant. • \$1,324,000 to maintain the group care caseload and supplement

35 25 allocated among eligible detention homes, prorated on the
 35 26 basis of an eligible detention home's proportion of the costs
 35 27 of all eligible detention homes in the fiscal year beginning
 35 28 July 1, 2006. Notwithstanding section 232.142, subsection 3,
 35 29 the financial aid payable by the state under that provision
 35 30 for the fiscal year beginning July 1, 2007, shall be limited
 35 31 to the amount appropriated for the purposes of this
 35 32 subsection.

35 33 2. For renewal of a grant to a county with a population
 35 34 between 189,000 and 196,000 in the latest preceding certified
 35 35 federal census for implementation of the county's runaway
 36 1 treatment plan under section 232.195:
 36 2 \$ 80,000

36 3 3. For continuation and expansion of the community
 36 4 partnership for child protection sites:
 36 5 \$ 418,000

36 6 4. For continuation of the department's minority youth and
 36 7 family projects under the redesign of the child welfare
 36 8 system:
 36 9 \$ 375,000

36 10 5. For funding of the state match for the federal
 36 11 substance abuse and mental health services administration
 36 12 (SAMHSA) system of care grant:
 36 13 \$ 400,000

36 14 6. For transfer to the appropriation made in this Act for
 36 15 child and family services to supplement the statewide
 36 16 expenditure target amount under section 232.143 designated in
 36 17 the appropriation made in this Act for child and family
 36 18 services:
 36 19 \$ 1,324,000

36 20 7. For training of nonlicensed relatives caring for
 36 21 children in the child welfare system:
 36 22 \$ 276,000

36 23 8. The remainder for additional allocations to county or
 36 24 multicounty juvenile detention homes, in accordance with the
 36 25 distribution requirements of subsection 1.

- the statewide expenditure target amount.
- \$276,000 for training non-licensed relatives caring for children in the child welfare system.
- Juvenile detention centers, if funds remain.

36 27 1. There is appropriated from the general fund of the
 36 28 state to the department of human services for the fiscal year
 36 29 beginning July 1, 2007, and ending June 30, 2008, the
 36 30 following amount, or so much thereof as is necessary, to be
 36 31 used for the purpose designated:
 36 32 For the family support subsidy program:
 36 33 \$ 1,936,434

DETAIL: Maintains current level of General Fund funding.

36 34 2. The department shall use at least \$333,212 of the
 36 35 moneys appropriated in this section for the family support
 37 1 center component of the comprehensive family support program
 37 2 under section 225C.47. Not more than \$20,000 of the amount
 37 3 allocated in this subsection shall be used for administrative
 37 4 costs.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.

DETAIL: Maintains current allocation levels.

37 5 Sec. 22. CONNER DECREE. There is appropriated from the
 37 6 general fund of the state to the department of human services
 37 7 for the fiscal year beginning July 1, 2007, and ending June
 37 8 30, 2008, the following amount, or so much thereof as is
 37 9 necessary, to be used for the purpose designated:
 37 10 For building community capacity through the coordination
 37 11 and provision of training opportunities in accordance with the
 37 12 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 37 13 Iowa, July 14, 1994):
 37 14 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains current level of General Fund funding. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

37 15 Sec. 23. MENTAL HEALTH INSTITUTES. There is appropriated
 37 16 from the general fund of the state to the department of human
 37 17 services for the fiscal year beginning July 1, 2007, and
 37 18 ending June 30, 2008, the following amounts, or so much
 37 19 thereof as is necessary, to be used for the purposes
 37 20 designated:

37 21 1. For the state mental health institute at Cherokee for
 37 22 salaries, support, maintenance, and miscellaneous purposes and
 37 23 for not more than the following full-time equivalent
 37 24 positions:
 37 25 \$ 5,273,361
 37 26 FTEs 210.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is no change in funding and a decrease of 4.50 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization.

37 27 2. For the state mental health institute at Clarinda for
 37 28 salaries, support, maintenance, and miscellaneous purposes and
 37 29 for not more than the following full-time equivalent
 37 30 positions:
 37 31 \$ 6,409,501
 37 32 FTEs 109.95

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is no change in funding and a decrease of 1.50 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization.

37 33 3. For the state mental health institute at Independence
 37 34 for salaries, support, maintenance, and miscellaneous purposes
 37 35 and for not more than the following full-time equivalent
 38 1 positions:
 38 2 \$ 9,358,177
 38 3 FTEs 285.66

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is no change in funding and a decrease of 2.84 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization.

38 4 4. For the state mental health institute at Mount Pleasant
 38 5 for salaries, support, maintenance, and miscellaneous purposes
 38 6 and for not more than the following full-time equivalent
 38 7 positions:
 38 8 \$ 1,339,216
 38 9 FTEs 115.84

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is an increase of \$110,667 and an increase of 4.00 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of 4.00 FTE positions to reflect actual utilization.
- An increase of \$110,667 to annualize the cost for a 20-bed substance abuse unit started in FY 2007.

38 10 Sec. 24. STATE RESOURCE CENTERS.
 38 11 1. There is appropriated from the general fund of the
 38 12 state to the department of human services for the fiscal year

38 13 beginning July 1, 2007, and ending June 30, 2008, the
 38 14 following amounts, or so much thereof as is necessary, to be
 38 15 used for the purposes designated:

38 16 a. For the state resource center at Glenwood for salaries,
 38 17 support, maintenance, and miscellaneous purposes:
 38 18 \$ 15,938,762

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$297,374 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$500,000 to continue the additional FY 2007 carryforward funding received.
- An increase of \$89,066 for fuel and utility cost increases.
- An increase of \$205,466 for increased per diem cost for clients without a county of legal settlement.
- An increase of \$227,425 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$1,019,955 to reflect additional federal revenue received from State FY 2007 salary funding.
- An increase of \$545,372 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- A decrease of \$250,000 to reflect the additional \$250,000 carried forward from FY 2007 to FY 2008.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 935.02 FTE positions.

38 19 b. For the state resource center at Woodward for salaries,
 38 20 support, maintenance, and miscellaneous purposes:
 38 21 \$ 10,087,272

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$22,704 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$153,975 for the decrease in the FMAP.

- An increase of \$65,403 for fuel and utility costs.
- A decrease of \$250,000 to reflect the increase of \$250,000 carried forward from FY 2007 into FY 2008.
- A decrease of \$947,838 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$518,020 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- An increase of \$437,736 for increased per diem cost for clients without a county of legal settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 714.03 FTE positions.

38 22 2. The department may continue to bill for state resource
38 23 center services utilizing a scope of services approach used
38 24 for private providers of ICFMR services, in a manner which
38 25 does not shift costs between the medical assistance program,
38 26 counties, or other sources of funding for the state resource
38 27 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

38 28 3. The state resource centers may expand the time-limited
38 29 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary relieve from caretaking responsibilities.

38 30 4. If the department's administration and the department
38 31 of management concur with a finding by a state resource
38 32 center's superintendent that projected revenues can reasonably
38 33 be expected to pay the salary and support costs for a new

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

38 34 employee position, or that such costs for adding a particular
 38 35 number of new positions for the fiscal year would be less than
 39 1 the overtime costs if new positions would not be added, the
 39 2 superintendent may add the new position or positions. If the
 39 3 vacant positions available to a resource center do not include
 39 4 the position classification desired to be filled, the state
 39 5 resource center's superintendent may reclassify any vacant
 39 6 position as necessary to fill the desired position. The
 39 7 superintendents of the state resource centers may, by mutual
 39 8 agreement, pool vacant positions and position classifications
 39 9 during the course of the fiscal year in order to assist one
 39 10 another in filling necessary positions.

39 11 5. If existing capacity limitations are reached in
 39 12 operating units, a waiting list is in effect for a service or
 39 13 a special need for which a payment source or other funding is
 39 14 available for the service or to address the special need, and
 39 15 facilities for the service or to address the special need can
 39 16 be provided within the available payment source or other
 39 17 funding, the superintendent of a state resource center may
 39 18 authorize opening not more than two units or other facilities
 39 19 and to begin implementing the service or addressing the
 39 20 special need during fiscal year 2007-2008.

39 21 Sec. 25. MI/MR/DD STATE CASES.
 39 22 1. There is appropriated from the general fund of the
 39 23 state to the department of human services for the fiscal year
 39 24 beginning July 1, 2007, and ending June 30, 2008, the
 39 25 following amount, or so much thereof as is necessary, to be
 39 26 used for the purpose designated:
 39 27 For distribution to counties for state case services for
 39 28 persons with mental illness, mental retardation, and
 39 29 developmental disabilities in accordance with section 331.440:
 39 30 \$ 11,067,178

39 31 2. For the fiscal year beginning July 1, 2007, and ending

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$1,219,441 compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$400,000 to replace the one-time carryforward of funds from FY 2006 to FY 2007.
- An increase of \$380,559 for a 3.00% cost increase.
- A decrease of \$2,000,000 for expected FY 2007 carryforward into FY 2008.

Requires \$200,000 from the Community Mental Health Services Block

39 32 June 30, 2008, \$200,000 is allocated for state case services
 39 33 from the amounts appropriated from the fund created in section
 39 34 8.41 to the department of human services from the funds
 39 35 received from the federal government under 42 U.S.C., chapter
 40 1 6A, subchapter XVII, relating to the community mental health
 40 2 center block grant, for the federal fiscal years beginning
 40 3 October 1, 2005, and ending September 30, 2006, beginning
 40 4 October 1, 2006, and ending September 30, 2007, and beginning
 40 5 October 1, 2007, and ending September 30, 2008. The
 40 6 allocation made in this subsection shall be made prior to any
 40 7 other distribution allocation of the appropriated federal
 40 8 funds.

Grant funds from FFY 2006, FFY 2007, or FFY 2008 to be used for the State Cases costs.

40 9 3. Notwithstanding section 8.33, moneys appropriated in
 40 10 this section that remain unencumbered or unobligated at the
 40 11 close of the fiscal year shall not revert but shall remain
 40 12 available for expenditure for the purposes designated until
 40 13 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for State Cases.

40 14 Sec. 26. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 40 15 COMMUNITY SERVICES FUND. There is appropriated from the
 40 16 general fund of the state to the mental health and
 40 17 developmental disabilities community services fund created in
 40 18 section 225C.7 for the fiscal year beginning July 1, 2007, and
 40 19 ending June 30, 2008, the following amount, or so much thereof
 40 20 as is necessary, to be used for the purpose designated:
 40 21 For mental health and developmental disabilities community
 40 22 services in accordance with this division of this Act:
 40 23 \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund funding.

40 24 1. Of the funds appropriated in this section, \$17,727,890
 40 25 shall be allocated to counties for funding of community-based
 40 26 mental health and developmental disabilities services. The
 40 27 moneys shall be allocated to a county as follows:
 40 28 a. Fifty percent based upon the county's proportion of the
 40 29 state's population of persons with an annual income which is

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

40 30 equal to or less than the poverty guideline established by the
40 31 federal office of management and budget.
40 32 b. Fifty percent based upon the county's proportion of the
40 33 state's general population.

40 34 2. a. A county shall utilize the funding the county
40 35 receives pursuant to subsection 1 for services provided to
41 1 persons with a disability, as defined in section 225C.2.
41 2 However, no more than 50 percent of the funding shall be used
41 3 for services provided to any one of the service populations.
41 4 b. A county shall use at least 50 percent of the funding
41 5 the county receives under subsection 1 for contemporary
41 6 services provided to persons with a disability, as described
41 7 in rules adopted by the department.

41 8 3. Of the funds appropriated in this section, \$30,000
41 9 shall be used to support the Iowa compass program providing
41 10 computerized information and referral services for lowans with
41 11 disabilities and their families.

41 12 4. a. Funding appropriated for purposes of the federal
41 13 social services block grant is allocated for distribution to
41 14 counties for local purchase of services for persons with
41 15 mental illness or mental retardation or other developmental
41 16 disability.

41 17 b. The funds allocated in this subsection shall be
41 18 expended by counties in accordance with the county's approved
41 19 county management plan. A county without an approved county
41 20 management plan shall not receive allocated funds until the
41 21 county's management plan is approved.

41 22 c. The funds provided by this subsection shall be

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

Allocates federal funds appropriated in HF 787 (FFY 2008 Block Grant and Federal Funds Appropriations Bill) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection to be allocated to each

<p>41 23 allocated to each county as follows: 41 24 (1) Fifty percent based upon the county's proportion of 41 25 the state's population of persons with an annual income which 41 26 is equal to or less than the poverty guideline established by 41 27 the federal office of management and budget. 41 28 (2) Fifty percent based upon the amount provided to the 41 29 county for local purchase of services in the preceding fiscal 41 30 year.</p>	<p>county according to a specified formula. DETAIL: The formula remains unchanged from the FY 1997 formula.</p>
<p>41 31 5. A county is eligible for funds under this section if 41 32 the county qualifies for a state payment as described in 41 33 section 331.439.</p>	<p>Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.</p>
<p>41 34 6. Of the funds appropriated in this section, \$260,000 is 41 35 allocated to the department for continuing the development of 42 1 an assessment process for use beginning in a subsequent fiscal 42 2 year as authorized specifically by a statute to be enacted in 42 3 a subsequent fiscal year, determining on a consistent basis 42 4 the needs and capacities of persons seeking or receiving 42 5 mental health, mental retardation, developmental disabilities, 42 6 or brain injury services that are paid for in whole or in part 42 7 by the state or a county. The assessment process shall be 42 8 developed with the involvement of counties and the mental 42 9 health, mental retardation, developmental disabilities, and 42 10 brain injury commission.</p>	<p>Allocates \$260,000 for the DHS to continue development of an assessment process for those receiving services paid from the Community Services Fund. DETAIL: This is no change from the FY 2007 allocation.</p>
<p>42 11 7. The most recent population estimates issued by the 42 12 United States bureau of the census shall be applied for the 42 13 population factors utilized in this section.</p>	<p>Requires the Department to utilize the most recent population estimates for the distribution of these funds.</p>
<p>42 14 Sec. 27. SEXUALLY VIOLENT PREDATORS. 42 15 1. There is appropriated from the general fund of the 42 16 state to the department of human services for the fiscal year 42 17 beginning July 1, 2007, and ending June 30, 2008, the 42 18 following amount, or so much thereof as is necessary, to be</p>	<p>General Fund appropriation to the DHS for the Sexual Predator Commitment Program. DETAIL: This is an increase of \$1,324,480 and 23.00 FTE positions compared to the estimated FY 2007 appropriation. The increase</p>

42 19 used for the purpose designated:
 42 20 For costs associated with the commitment and treatment of
 42 21 sexually violent predators in the unit located at the state
 42 22 mental health institute at Cherokee, including costs of legal
 42 23 services and other associated costs, including salaries,
 42 24 support, maintenance, and miscellaneous purposes and for not
 42 25 more than the following full-time equivalent positions:
 42 26 \$ 6,296,003
 42 27 FTEs 96.66

includes:

- \$3,423 for fuel and utility cost increases.
- \$130,146 for annualizing the per diem cost of FY 2007 additional clients paid to the Mental Health Institute at Cherokee.
- \$1,113,750 and 12.00 FTE positions for the 20 estimated additional clients expected in FY 2008.
- \$25,161 for overtime travel costs for medical care received at the University of Iowa.
- \$52,000 and 1.00 FTE position for a Pre-Release Transitional Program.
- An increase of 10.00 FTE positions to annualize the FY 2007 added staff.

42 28 2. Unless specifically prohibited by law, if the amount
 42 29 charged provides for recoupment of at least the entire amount
 42 30 of direct and indirect costs, the department of human services
 42 31 may contract with other states to provide care and treatment
 42 32 of persons placed by the other states at the unit for sexually
 42 33 violent predators at Cherokee. The moneys received under such
 42 34 a contract shall be considered to be repayment receipts and
 42 35 used for the purposes of the appropriation made in this
 43 1 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

43 2 Sec. 28. FIELD OPERATIONS. There is appropriated from the
 43 3 general fund of the state to the department of human services
 43 4 for the fiscal year beginning July 1, 2007, and ending June
 43 5 30, 2008, the following amount, or so much thereof as is
 43 6 necessary, to be used for the purposes designated:
 43 7 For field operations, including salaries, support,
 43 8 maintenance, and miscellaneous purposes and for not more than
 43 9 the following full-time equivalent positions:
 43 10 \$ 63,768,895
 43 11 FTEs 2,045.71

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$3,603,866 and 95.71 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$28,680 and 1.00 FTE position for staff for the Child Care Subsidy Program caseload.
- \$1,100,279 and 29.00 FTE positions to maintain staff for the Family Investment Program (FIP) paid in FY 2007 from the FY 2006 carryforward.

PG LN	House File 909	Explanation
43 12 1. The amount appropriated in this section includes an 43 13 increase for additional full-time equivalent positions to 43 14 provide for additional child and family visits.		<ul style="list-style-type: none"> • \$46,160 and 1.00 FTE position for staff for the work participation requirements for the Temporary Assistance for Needy Families (TANF) Program. • \$211,583 and 6.00 FTE positions for the staff of the Iowa Medicaid Enterprise (IME) paid in FY 2007 from FY 2006 carryforward. • \$1,004,686 and 27.00 FTE positions for staff for protective assessments. • \$789,774 and 21.00 FTE positions for staff for child and family visits. • \$204,528 and 5.00 FTE positions for staff for increasing Medicaid Program eligibles. • \$150,000 for social work training programs. • \$68,176 and 2.00 FTE positions for staff for increasing hawk-i Program eligibles. • 3.71 FTE positions to reflect actual utilization.
		<p>Specifies that funding for the Field Operations budget unit includes FTE positions for the child and family visits.</p> <p>DETAIL: The appropriation includes an additional 21.00 FTE positions for this purpose.</p>
43 15 2. Priority in filling full-time equivalent positions 43 16 shall be given to those positions related to child protection 43 17 services.		Requires that priority be given to child protection services when filling FTE positions.
43 18 3. The department shall utilize a request for proposals 43 19 process to select the location for a new customer service call 43 20 center.		Requires the DHS to issue a request for proposal to select the site of a new customer service call center.
43 21 Sec. 29. GENERAL ADMINISTRATION. There is appropriated 43 22 from the general fund of the state to the department of human 43 23 services for the fiscal year beginning July 1, 2007, and 43 24 ending June 30, 2008, the following amount, or so much thereof		<p>General Fund appropriation to the DHS for General Administration.</p> <p>DETAIL: This is an increase of \$802,039 and 5.90 FTE positions compared to the estimated FY 2007 appropriation. The increase</p>

<p>43 25 as is necessary, to be used for the purpose designated: 43 26 For general administration, including salaries, support, 43 27 maintenance, and miscellaneous purposes and for not more than 43 28 the following full-time equivalent positions: 43 29 \$ 15,901,927 43 30 FTEs 329.90</p>	<p>includes:</p> <ul style="list-style-type: none"> • \$100,000 and 1.00 FTE position for translation services for those within the Family Investment Program (FIP). • \$181,120 for various costs relating to the change in the Medicaid Program eligibility card process. • \$70,919 and 1.00 FTE position for staff for the Mental Health Planning Council. • \$200,000 for training and assessment for use of county expenditure information systems. • \$250,000 and 3.90 FTE positions for the development of a mental health policy plan.
<p>43 31 1. Of the funds appropriated in this section, \$57,000 is 43 32 allocated for the prevention of disabilities policy council 43 33 established in section 225B.3.</p>	<p>Allocates \$57,000 to the Prevention of Disabilities Policy Council. DETAIL: Maintains current level of General Fund support.</p>
<p>43 34 2. Of the funds appropriated in this section, \$350,000 is 43 35 allocated as additional funding for the division of mental 44 1 health and disability services for planning, analysis, and 44 2 other costs associated with improvements to the mental health 44 3 services system.</p>	<p>Allocates \$350,000 for the Division of Mental Health and Disability Services within the Department. DETAIL: This is a new allocation for FY 2008.</p>
<p>44 4 Sec. 30. VOLUNTEERS. There is appropriated from the 44 5 general fund of the state to the department of human services 44 6 for the fiscal year beginning July 1, 2007, and ending June 44 7 30, 2008, the following amount, or so much thereof as is 44 8 necessary, to be used for the purpose designated: 44 9 For development and coordination of volunteer services: 44 10 \$ 109,568</p>	<p>General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program. DETAIL: Maintains current level of General Fund funding.</p>
<p>44 11 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 44 12 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE</p>	

44 13 DEPARTMENT OF HUMAN SERVICES.

44 14 1. a. (1) For the fiscal year beginning July 1, 2007,
44 15 the total state funding amount for the nursing facility budget
44 16 shall not exceed \$184,117,323.
44 17 (2) For the fiscal year beginning July 1, 2007, the
44 18 department shall rebase case-mix nursing facility rates.
44 19 However, total nursing facility budget expenditures, including
44 20 both case-mix and noncase-mix shall not exceed the amount
44 21 specified in subparagraph (1). When calculating case-mix per
44 22 diem cost and the patient-day-weighted medians used in rate
44 23 setting for nursing facilities effective July 1, 2007, the
44 24 inflation factor applied from the midpoint of the cost report
44 25 period to the first day of the state fiscal year rate period
44 26 shall be adjusted to maintain state funding within the amount
44 27 specified in subparagraph (1). The department, in cooperation
44 28 with nursing facility representatives, shall review
44 29 projections for state funding expenditures for reimbursement
44 30 of nursing facilities on a quarterly basis and the department
44 31 shall determine if an adjustment to the medical assistance
44 32 reimbursement rate is necessary in order to provide
44 33 reimbursement within the state funding amount. Any temporary
44 34 enhanced federal financial participation that may become
44 35 available to the Iowa medical assistance program during the
45 1 fiscal year shall not be used in projecting the nursing
45 2 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
45 3 section 4, subsection 2, paragraph "c", and subsection 3,
45 4 paragraph "a", subparagraph (2), if the state funding
45 5 expenditures for the nursing facility budget for the fiscal
45 6 year beginning July 1, 2007, are projected to exceed the
45 7 amount specified in subparagraph (1), the department shall
45 8 adjust the reimbursement for nursing facilities reimbursed
45 9 under the case-mix reimbursement system to maintain
45 10 expenditures of the nursing facility budget within the
45 11 specified amount.

Caps nursing facility reimbursements at \$184,117,323 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of 7,991,141 compared to the FY 2007 cap. The increase is due to nursing facility rebasing in FY 2008.

45 12 b. (1) For the fiscal year beginning July 1, 2007, the

Specifies the reimbursement rate for pharmacist services using a

45 13 department shall reimburse pharmacy dispensing fees using a
45 14 single rate of \$4.52 per prescription, or the pharmacy's usual
45 15 and customary fee, whichever is lower.

single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: Maintains the FY 2007 reimbursement rate.

45 16 (2) Beginning July 1, 2007, the department of human
45 17 services shall adopt rules, pursuant to chapter 17A, to
45 18 provide for the adjustment of the pharmacy dispensing fee to
45 19 compensate for any reduction in the drug product cost
45 20 reimbursement resulting from implementation of the average
45 21 manufacturer price reimbursement standards for multisource
45 22 generic drug products imposed pursuant to the federal Deficit
45 23 Reduction Act of 2005, Pub. L. No. 109-171. In implementing
45 24 the reimbursement, the department may adjust the reimbursement
45 25 amount as necessary to provide reimbursement within the state
45 26 funding appropriated for the fiscal year beginning July 1,
45 27 2007, and ending June 30, 2008, for this purpose. The
45 28 department shall submit a medical assistance state plan
45 29 amendment to the centers for Medicare and Medicaid services of
45 30 the United States department of health and human services as
45 31 necessary to implement this subparagraph (2).

Requires the DHS to adopt rules to provide for the adjustment of pharmacy dispensing fees to compensate for any reduction in drug costs resulting from the implementation of the federal Deficit Reduction Act of 2005.

45 32 c. (1) For the fiscal year beginning July 1, 2007,
45 33 reimbursement rates for inpatient and outpatient hospital
45 34 services shall remain at the rates in effect on June 30, 2007.
45 35 The department shall continue the outpatient hospital
46 1 reimbursement system based upon ambulatory patient groups
46 2 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
46 3 25, subsection 1, paragraph "f", unless the department adopts
46 4 the Medicare ambulatory payment classification methodology
46 5 authorized in subparagraph (2).
46 6 (2) The department may implement the Medicare ambulatory
46 7 payment classification methodology for reimbursement of
46 8 outpatient hospital services. Any change in hospital
46 9 reimbursement shall be budget neutral.

Requires the rate of reimbursement for inpatient and outpatient hospital services remain the same as the FY 2007 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

46 10 (3) In order to ensure the efficient use of limited state

Specifies that funds appropriated for hospital activities shall be used

46 11 funds in procuring health care services for low-income lowans,
46 12 funds appropriated in this Act for hospital services shall not
46 13 be used for activities which would be excluded from a
46 14 determination of reasonable costs under the federal Medicare
46 15 program pursuant to 42 U.S.C. § 1395X(v)(1)(N).

for activities pursuant to the federal Medicare program.

46 16 d. For the fiscal year beginning July 1, 2007,
46 17 reimbursement rates for rural health clinics, hospices,
46 18 independent laboratories, and acute mental hospitals shall be
46 19 increased in accordance with increases under the federal
46 20 Medicare program or as supported by their Medicare audited
46 21 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2008.

46 22 e. (1) For the fiscal year beginning July 1, 2007,
46 23 reimbursement rates for home health agencies shall remain at
46 24 the rates in effect on June 30, 2007, not to exceed a home
46 25 health agency's actual allowable cost.

Requires rates to home health agencies to remain at the rate in effect June 30, 2007.

46 26 (2) The department shall establish a fixed-fee
46 27 reimbursement schedule for home health agencies under the
46 28 medical assistance program beginning July 1, 2007.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2008.

46 29 f. For the fiscal year beginning July 1, 2007, federally
46 30 qualified health centers shall receive cost-based
46 31 reimbursement for 100 percent of the reasonable costs for the
46 32 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for the provision of services to Medical Assistance Program recipients.

46 33 g. For the fiscal year beginning July 1, 2007, the
46 34 reimbursement rates for dental services shall remain at the
46 35 rates in effect on June 30, 2007.

Requires the FY 2008 reimbursement rates for dental services to remain at the rate in effect June 30, 2007.

47 1 h. For the fiscal year beginning July 1, 2007, the maximum
47 2 reimbursement rate for psychiatric medical institutions for

Sets the FY 2008 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$160.71 per day.

47 3 children shall be \$160.71 per day.

DETAIL: Maintains the FY 2007 reimbursement rate.

47 4 i. For the fiscal year beginning July 1, 2007, unless
47 5 otherwise specified in this Act, all noninstitutional medical
47 6 assistance provider reimbursement rates shall remain at the
47 7 rates in effect on June 30, 2007, except for area education
47 8 agencies, local education agencies, infant and toddler
47 9 services providers, and those providers whose rates are
47 10 required to be determined pursuant to section 249A.20.

Requires the FY 2008 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to remain at the rate in effect June 30, 2007.

47 11 j. Notwithstanding section 249A.20, for the fiscal year
47 12 beginning July 1, 2007, the average reimbursement rate for
47 13 health care providers eligible for use of the federal Medicare
47 14 resource-based relative value scale reimbursement methodology
47 15 under that section shall remain at the rate in effect on June
47 16 30, 2007; however, this rate shall not exceed the maximum
47 17 level authorized by the federal government.

CODE: Requires the FY 2007 rates for health providers eligible for average rate reimbursement to remain at the rate in effect June 30, 2007.

47 18 k. For the fiscal year beginning July 1, 2007, the
47 19 reimbursement rate for residential care facilities shall not
47 20 be less than the minimum payment level as established by the
47 21 federal government to meet the federally mandated maintenance
47 22 of effort requirement. The flat reimbursement rate for
47 23 facilities electing not to file semiannual cost reports shall
47 24 not be less than the minimum payment level as established by
47 25 the federal government to meet the federally mandated
47 26 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

47 27 l. For the fiscal year beginning July 1, 2007, inpatient
47 28 mental health services provided at hospitals shall be
47 29 reimbursed at the cost of the services, subject to Medicaid
47 30 program upper payment limit rules, community mental health
47 31 centers and providers of mental health services to county

Requires the FY 2008 reimbursement rate for inpatient mental health services at hospitals to be set at 100.00% of costs.

47 32 residents pursuant to a waiver approved under section 225C.7,
47 33 subsection 3, shall be reimbursed at 100 percent of the
47 34 reasonable costs for the provision of services to recipients
47 35 of medical assistance, and psychiatrists shall be reimbursed
48 1 at the medical assistance program fee for service rate.

48 2 2. For the fiscal year beginning July 1, 2007, the
48 3 reimbursement rate for providers reimbursed under the in-
48 4 home-related care program shall not be less than the minimum
48 5 payment level as established by the federal government to meet
48 6 the federally mandated maintenance of effort requirement.

48 7 3. Unless otherwise directed in this section, when the
48 8 department's reimbursement methodology for any provider
48 9 reimbursed in accordance with this section includes an
48 10 inflation factor, this factor shall not exceed the amount by
48 11 which the consumer price index for all urban consumers
48 12 increased during the calendar year ending December 31, 2002.

48 13 4. For the fiscal year beginning July 1, 2007, the foster
48 14 family basic daily maintenance rate paid in accordance with
48 15 section 234.38, the maximum adoption subsidy rate, and the
48 16 maximum supervised apartment living foster care rate for
48 17 children ages 0 through 5 years shall be \$15.89, the rate for
48 18 children ages 6 through 11 years shall be \$16.54, the rate for
48 19 children ages 12 through 15 years shall be \$18.16, and the
48 20 rate for children ages 16 and older shall be \$18.37.

48 21 5. For the fiscal year beginning July 1, 2007, the maximum
48 22 reimbursement rates for social services providers reimbursed
48 23 under a purchase of social services contract shall be
48 24 increased by 3 percent over the rates in effect on June 30,
48 25 2007, or to the provider's actual and allowable cost plus
48 26 inflation for each service, whichever is less. The rates may

Establishes the maximum FY 2008 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

Provides the daily family foster care rates and the maximum adoption subsidy rates for children by age range for FY 2008.

DETAIL: The rates are increased compared to FY 2007 to maintain rates at 65.00% of the USDA cost to raise a child as set forth in statute.

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be increased by 3.00% for FY 2008, and provides for circumstances when the rates may be adjusted.

48 27 also be adjusted under any of the following circumstances:

48 28 a. If a new service was added after June 30, 2007, the
48 29 initial reimbursement rate for the service shall be based upon
48 30 actual and allowable costs.

48 31 b. If a social service provider loses a source of income
48 32 used to determine the reimbursement rate for the provider, the
48 33 provider's reimbursement rate may be adjusted to reflect the
48 34 loss of income, provided that the lost income was used to
48 35 support actual and allowable costs of a service purchased
49 1 under a purchase of service contract.

49 2 6. For the fiscal year beginning July 1, 2007, the
49 3 reimbursement rates for family-centered service providers,
49 4 family foster care service providers, group foster care
49 5 service providers, and the resource family recruitment and
49 6 retention contractor shall be increased by 3 percent over the
49 7 rates in effect on June 30, 2007.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided with the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month in which service is provided.

49 8 7. The group foster care reimbursement rates paid for
49 9 placement of children out of state shall be calculated
49 10 according to the same rate-setting principles as those used
49 11 for in-state providers unless the director of human services
49 12 or the director's designee determines that appropriate care
49 13 cannot be provided within the state. The payment of the daily
49 14 rate shall be based on the number of days in the calendar
49 15 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month in which service is provided.

49 16 8. For the fiscal year beginning July 1, 2007, the
49 17 reimbursement rates for remedial service providers shall
49 18 remain at the rates in effect for June 30, 2007.

Requires the FY 2008 reimbursement rate for remedial service providers to remain at the rate in effect June 30, 2007.

49 19 9. a. For the fiscal year beginning July 1, 2007, the
49 20 combined service and maintenance components of the
49 21 reimbursement rate paid for shelter care services purchased

Requires the FY 2008 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a

49 22 under a contract shall be based on the financial and
49 23 statistical report submitted to the department. The maximum
49 24 reimbursement rate shall be \$91.45 per day. The department
49 25 shall reimburse a shelter care provider at the provider's
49 26 actual and allowable unit cost, plus inflation, not to exceed
49 27 the maximum reimbursement rate.

maximum reimbursement rate of \$91.45 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.66 per day compared to the FY 2007 rate to reflect the 3.00% rate increase.

49 28 b. Notwithstanding section 232.141, subsection 8, for the
49 29 fiscal year beginning July 1, 2007, the amount of the
49 30 statewide average of the actual and allowable rates for
49 31 reimbursement of juvenile shelter care homes that is utilized
49 32 for the limitation on recovery of unpaid costs shall be
49 33 increased by \$2.66 over the amount in effect for this purpose
49 34 in the preceding fiscal year.

CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.66 per day. This impacts the amount of charges that are reimbursed.

49 35 10. For the fiscal year beginning July 1, 2007, the
50 1 department shall calculate reimbursement rates for
50 2 intermediate care facilities for persons with mental
50 3 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2008.

50 4 11. For the fiscal year beginning July 1, 2007, for child
50 5 care providers reimbursed under the state child care
50 6 assistance program, the department shall set provider
50 7 reimbursement rates based on the rate reimbursement survey
50 8 completed in December 2004. The department shall set rates in
50 9 a manner so as to provide incentives for a nonregistered
50 10 provider to become registered.

Requires the DHS to set FY 2008 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered.

50 11 12. For the fiscal year beginning July 1, 2007,
50 12 reimbursements for providers reimbursed by the department of
50 13 human services may be modified if appropriated funding is
50 14 allocated for that purpose from the senior living trust fund
50 15 created in section 249H.4, or as specified in appropriations

Specifies that FY 2008 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy Iowans Tobacco Trust Fund.

50 16 from the healthy lowans tobacco trust created in section
50 17 12.65.

50 18 13. The department may adopt emergency rules to implement
50 19 this section.

Permits the DHS to adopt emergency rules to implement this Section.

50 20 Sec. 32. MEDICAL ASSISTANCE -- NURSING FACILITY
50 21 REIMBURSEMENT. There is appropriated from the general fund of
50 22 the state to the department of human services for the fiscal
50 23 year beginning July 1, 2006, and ending June 30, 2007, the
50 24 following amount, or so much thereof as is necessary, to be
50 25 used for the purposes designated:

Appropriates \$10.4 million out of the FY 2007 surplus to the DHS and is carried forward to rebase nursing facility rates in FY 2008.

50 26 For the purpose of funding total nursing facility budget
50 27 expenditures under the medical assistance program including
50 28 rebasing of the case-mix nursing facility rates and
50 29 non-case-mix nursing facility-related expenditures as provided
50 30 in this Act, for expenditure after June 30, 2007:
50 31 \$ 10,400,000

50 32 Notwithstanding section 8.33, moneys appropriated in this
50 33 section that remain unencumbered or unobligated at the close
50 34 of the fiscal year shall not revert but shall remain available
50 35 for expenditure for the purpose designated until the close of
51 1 the succeeding fiscal year.

CODE: Nonreversion language for the nursing facility appropriation so that it can be used in FY 2008 to rebase nursing facilities.

51 2 Sec. 33. CHILD SUPPORT COLLECTIONS FEE. The department of
51 3 human services may adopt emergency rules to implement the
51 4 provisions of section 252B.5, subsection 12, as enacted by
51 5 this Act, during the fiscal year beginning July 1, 2007.

Permits the DHS to adopt emergency rules to implement a child support collection fee.

51 6 Sec. 34. EMERGENCY RULES. If specifically authorized by a
51 7 provision of this division of this Act, the department of
51 8 human services or the mental health, mental retardation,
51 9 developmental disabilities, and brain injury commission may

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules when authorized.

51 10 adopt administrative rules under section 17A.4, subsection 2,
 51 11 and section 17A.5, subsection 2, paragraph "b", to implement
 51 12 the provisions and the rules shall become effective
 51 13 immediately upon filing or on a later effective date specified
 51 14 in the rules, unless the effective date is delayed by the
 51 15 administrative rules review committee. Any rules adopted in
 51 16 accordance with this section shall not take effect before the
 51 17 rules are reviewed by the administrative rules review
 51 18 committee. The delay authority provided to the administrative
 51 19 rules review committee under section 17A.4, subsection 5, and
 51 20 section 17A.8, subsection 9, shall be applicable to a delay
 51 21 imposed under this section, notwithstanding a provision in
 51 22 those sections making them inapplicable to section 17A.5,
 51 23 subsection 2, paragraph "b". Any rules adopted in accordance
 51 24 with the provisions of this section shall also be published as
 51 25 notice of intended action as provided in section 17A.4.

51 26 Sec. 35. REPORTS. Any reports or information required to
 51 27 be compiled and submitted under this Act shall be submitted to
 51 28 the chairpersons and ranking members of the joint
 51 29 appropriations subcommittee on health and human services, the
 51 30 legislative services agency, and the legislative caucus staffs
 51 31 on or before the dates specified for submission of the reports
 51 32 or information.

51 33 Sec. 36. NEW SECTION. 239B.11A TRANSITIONAL BENEFITS.
 51 34 The department shall provide a transitional benefits
 51 35 payment of one hundred dollars per month for up to three
 52 1 months to families with members who are employed at the time
 52 2 the family leaves the family investment program. Provision of
 52 3 the transitional benefits payment is subject to the
 52 4 availability of funding for the payment. The department shall
 52 5 adopt administrative rules for the transitional benefits.

52 6 Sec. 37. Section 239B.17, subsection 1, Code 2007, is

Requires any required reports or information to be submitted to:

- Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- Legislative Services Agency.
- Legislative caucus staffs.

CODE: Requires the Department to provide payments of \$100 per month for up to three months to families who are employed when leaving the Family Investment Program.

CODE: Permits the DHS to contract with the Department of Workforce Development, Department of Economic Development, or

52 7 amended to read as follows:
 52 8 1. PROGRAM ESTABLISHED. The promoting independence and
 52 9 self-sufficiency through employment job opportunities and
 52 10 basic skills program is established for applicants and
 52 11 participants of the family investment program. The
 52 12 requirements of the JOBS program shall vary as provided in the
 52 13 family investment agreement applicable to a family. The
 52 14 department of workforce development, department of economic
 52 15 development, department of education, and all other state,
 52 16 county, and public educational agencies and institutions
 52 17 providing vocational rehabilitation, adult education, or
 52 18 vocational or technical training shall assist and cooperate in
 52 19 the JOBS program. The departments, agencies, and institutions
 52 20 shall make agreements and arrangements for maximum cooperation
 52 21 and use of all available resources in the program. ~~By mutual~~
 52 22 ~~agreement the~~ The department of human services may ~~delegate~~
 52 23 ~~any of the department of human services' powers and duties~~
 52 24 ~~under this chapter to~~ contract with the department of
 52 25 workforce development, ~~or to~~ the department of economic
 52 26 development, ~~or another appropriate entity to provide JOBS~~
 52 27 program services.

another entity to provide the JOBS Program services on behalf of the
 DHS.

52 28 Sec. 38. Section 249A.3, subsection 2, paragraphs i, j,
 52 29 and k, Code 2007, are amended to read as follows:
 52 30 i. ~~Individuals and families who would be eligible under~~
 52 31 ~~subsection 1 or 2 of this section except for excess income or~~
 52 32 ~~resources, or a reasonable category of those individuals and~~
 52 33 ~~families. As allowed under 42 U.S.C. §~~
 52 34 1396a(a)(10)(A)(ii)(XVII), individuals under twenty-one years
 52 35 of age who were in foster care under the responsibility of the
 53 1 state on the individual's eighteenth birthday, and whose
 53 2 income is less than two hundred percent of the most recently
 53 3 revised official poverty guidelines published by the United
 53 4 States department of health and human services. Medical
 53 5 assistance may be provided for an individual described by this
 53 6 paragraph regardless of the individual's resources.
 53 7 j. ~~Individuals who have attained the age of twenty-one but~~

CODE: Rearranges priorities of eligibility for the Medical Assistance
 program for certain groups of individuals.

53 8 ~~have not yet attained the age of sixty five who qualify on a~~
 53 9 ~~financial basis for, but who are otherwise ineligible to~~
 53 10 ~~receive, federal supplemental security income or assistance~~
 53 11 ~~under the family investment program. Women eligible for~~
 53 12 ~~family planning services under a federally approved~~
 53 13 ~~demonstration waiver.~~
 53 14 ~~k. As allowed under 42 U.S.C. § 1396a(a)(10)(A)(ii)(XVII),~~
 53 15 ~~individuals under twenty one years of age who were in foster~~
 53 16 ~~care under the responsibility of the state on the individual's~~
 53 17 ~~eighteenth birthday, and whose income is less than two hundred~~
 53 18 ~~percent of the most recently revised official poverty~~
 53 19 ~~guidelines published by the United States department of health~~
 53 20 ~~and human services. Medical assistance may be provided for an~~
 53 21 ~~individual described by this paragraph regardless of the~~
 53 22 ~~individual's resources. Individuals and families who would be~~
 53 23 ~~eligible under subsection 1 or 2 of this section except for~~
 53 24 ~~excess income or resources, or a reasonable category of those~~
 53 25 ~~individuals and families.~~

53 26 Sec. 39. Section 249A.3, subsection 2, Code 2007, is
 53 27 amended by adding the following new paragraph:
 53 28 NEW PARAGRAPH. I. Individuals who have attained the age
 53 29 of twenty-one but have not yet attained the age of sixty-five
 53 30 who qualify on a financial basis for, but who are otherwise
 53 31 ineligible to receive, federal supplemental security income or
 53 32 assistance under the family investment program.

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

53 33 Sec. 40. Section 249A.3, subsections 4, 5A, and 5B, Code
 53 34 2007, are amended to read as follows:
 53 35 4. Discretionary medical assistance, within the limits of
 54 1 available funds and in accordance with section 249A.4,
 54 2 subsection 1, may be provided to or on behalf of those
 54 3 individuals and families described in subsection 2, paragraph
 54 4 ~~"k"~~ "k" of this section.
 54 5 5A. In determining eligibility for children under
 54 6 subsection 1, paragraphs "b", "f", "g", "j", "k", "n", and

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

54 7 "s"; subsection 2, paragraphs "c", "e", "f", "h", and "k";
 54 8 and subsection 5, paragraph "b", all resources of the family,
 54 9 other than monthly income, shall be disregarded.
 54 10 5B. In determining eligibility for adults under subsection
 54 11 1, paragraphs "b", "e", "h", "j", "k", "n", "s", and "t";
 54 12 subsection 2, paragraphs "d", "e", "h", "k", and "l";
 54 13 and subsection 5, paragraph "b", one motor vehicle per
 54 14 household shall be disregarded.

54 15 Sec. 41. Section 249A.30A, Code 2007, is amended to read
 54 16 as follows:
 54 17 249A.30A MEDICAL ASSISTANCE -- PERSONAL NEEDS ALLOWANCE.
 54 18 The personal needs allowance under the medical assistance
 54 19 program, which may be retained by a resident of a nursing
 54 20 facility, an intermediate care facility for persons with
 54 21 mental retardation, or an intermediate care facility for
 54 22 persons with mental illness, as defined in section 135C.1, or
 54 23 who is a resident of a psychiatric medical institution for
 54 24 children as defined in section 135H.1, shall be fifty dollars
 54 25 per month. A resident who has income of less than fifty
 54 26 dollars per month shall receive a supplement from the state in
 54 27 the amount necessary to receive a personal needs allowance of
 54 28 fifty dollars per month, if funding is specifically
 54 29 appropriated for this purpose.

CODE: Adds intermediate care facilities for persons with mental retardation, intermediate care facilities for persons with mental illness, and residents of psychiatric medical institutions for children to allow residents to retain \$50 per month. This section also specifies that residents who receive less than \$50 shall receive a supplement if funds are provided.

54 30 Sec. 42. Section 252B.5, Code 2007, is amended by adding
 54 31 the following new subsection:
 54 32 NEW SUBSECTION. 12. a. Beginning October 1, 2007,
 54 33 implement the provision of the federal Deficit Reduction Act
 54 34 of 2005, Pub. L. No. 109-171 § 7310, requiring an annual
 54 35 collections fee of twenty-five dollars in child support cases
 55 1 in which the family has never received assistance under Title
 55 2 IV-A of the federal Social Security Act for whom the unit has
 55 3 collected at least five hundred dollars. After the first five
 55 4 hundred dollars in support is collected in each year for a
 55 5 family, the fee shall be collected from the obligor by

CODE: Requires the DHS to initiate the changes required in the federal Deficit Reduction Act on October 1, 2007, to the Child Support Recovery Program and the fees collected within that Program. The DHS is permitted to retain the fees for costs related to the Child Support Recovery Unit.

55 6 retaining twenty five dollars from subsequent collections. If
55 7 five hundred dollars but less than five hundred twenty-five
55 8 dollars is collected in any year, any unpaid portion of the
55 9 annual fee shall not accumulate and is not due. Any amount
55 10 retained to pay the twenty-five dollar fee shall not reduce
55 11 the amount of support due under the support order. The unit
55 12 shall send information regarding the requirements of this
55 13 subsection by regular mail to the last known address of an
55 14 affected obligor or obligee, or may include the information
55 15 for an obligee in an application for services signed by the
55 16 obligee. In addition, the unit shall take steps necessary
55 17 regarding the fee to qualify for federal funds in conformity
55 18 with the provisions of Title IV-D of the federal Social
55 19 Security Act, including receiving and accounting for fee
55 20 payments, as appropriate, through the collection services
55 21 center created in section 252B.13A.

55 22 b. Fees collected pursuant to this subsection shall be
55 23 considered repayment receipts as defined in section 8.2, and
55 24 shall be used for the purposes of the unit. The director
55 25 shall maintain an accurate record of the fees collected and
55 26 expended under this subsection.

55 27 c. If any requirement in paragraph "a" for implementation
55 28 of the annual fee does not conform to federal law, the fee
55 29 shall instead be implemented in conformance with federal law.
55 30 Additionally, if federal law does not permit collection of the
55 31 annual fee from the obligor as provided in paragraph "a", the
55 32 fee shall be collected from the obligee by retaining a
55 33 twenty-five dollar fee from support paid by the obligor.

CODE: Permits the Child Support Recovery Unit to charge a \$25.00 fee for certain obligors.

55 34 Sec. 43. 2006 Iowa Acts, chapter 1123, section 1,
55 35 subsections 3 and 4, are amended to read as follows:
56 1 3. ELIGIBILITY. A child is eligible for the treatment
56 2 program if at the time of discharge from a psychiatric
56 3 institution the child is unable to return to the child's
56 4 family home or participation in the treatment program may

CODE: Makes changes to the eligibility requirements for participating in the Multi-Dimensional Foster Care Treatment Program.

56 5 eliminate or limit the need for placement in a psychiatric
56 6 institution, and one of the following conditions is
56 7 applicable:
56 8 a. The child has treatment issues which cause the child to
56 9 be at high risk of failing in a foster care placement unless
56 10 targeted support services are provided.
56 11 b. The child has had multiple previous out-of-home
56 12 placements.
56 13 4. ELIGIBILITY DETERMINATION. Children who are
56 14 potentially eligible for a treatment program shall be
56 15 identified by the administrator of a treatment program prior
56 16 to or at the time of the child's admission to a psychiatric
56 17 institution. In order to be admitted to the treatment
56 18 program, the treatment program administrator must determine
56 19 the child has a need that can be met by the program, the child
56 20 can be placed with an appropriate family foster care provider,
56 21 and appropriate services to support the child are available in
56 22 the family foster care placement. The determination shall be
56 23 made in coordination with the child's family, department
56 24 staff, and other persons involved with decision making for the
56 25 child's out-of-home placement.

56 26 Sec. 44. 2006 Iowa Acts, chapter 1123, section 1, is
56 27 amended by adding the following new subsection:
56 28 NEW SUBSECTION. 5A. OTHER PROVISIONS.
56 29 a. The pilot project provisions shall allow children who
56 30 are voluntarily placed in a psychiatric institution to
56 31 participate in the pilot project.
56 32 b. The pilot project shall allow exceptions to allow more
56 33 than two children to be placed in a pilot project home if
56 34 deemed appropriate in order to keep siblings together or for
56 35 other good cause.

CODE: Makes changes to participation provisions for the Multi-Dimensional Foster Care Treatment Program and allows for exceptions to keep siblings together.

57 1 Sec. 45. 2006 Iowa Acts, chapter 1184, section 2,
57 2 subsection 1, is amended to read as follows:
57 3 1. ADDICTIVE DISORDERS

CODE: Increases the FY 2007 appropriation to Addictive Disorders within the Department of Public Health.

57 4 For reducing the prevalence of use of tobacco, alcohol, and
 57 5 other drugs, and treating individuals affected by addictive
 57 6 behaviors, including gambling, and for not more than the
 57 7 following full-time equivalent positions:
 57 8 \$ 1,761,036
 57 9 2,443,036
 57 10 FTEs 4.35
 57 11 The department and any grantee or subgrantee of the
 57 12 department shall not discriminate against a nongovernmental
 57 13 organization that provides substance abuse treatment and
 57 14 prevention services or applies for funding to provide those
 57 15 services on the basis that the organization has a religious
 57 16 character.
 57 17 Of the ~~moneys~~ funds appropriated in this subsection,
 57 18 \$30,310 shall be used to continue to provide funding to local
 57 19 communities that have previously received funding from the
 57 20 centers for disease control and prevention of the United
 57 21 States department of health and human services for secondhand
 57 22 smoke education initiatives.
 57 23 Of the funds appropriated in this subsection, \$500,000
 57 24 shall be used as additional funding for tobacco cessation
 57 25 direct services and \$182,000 shall be used for other tobacco
 57 26 use prevention, cessation, and treatment activities pursuant
 57 27 to chapter 142A.
 57 28 Notwithstanding section 8.33, moneys appropriated in this
 57 29 subsection that remain unencumbered or unobligated at the
 57 30 close of the fiscal year shall not revert but shall remain
 57 31 available for expenditure in the succeeding fiscal year.

DETAIL: This is an increase of \$682,000 for tobacco cessation treatment efforts. Of this, \$500,000 is required to be used for direct services and \$182,000 is required to be used for other efforts related to tobacco prevention, cessation, and treatment. Also, requires nonreversion of funds.

57 32 Sec. 46. 2006 Iowa Acts, chapter 1184, section 5,
 57 33 subsection 2, is amended by adding the following new
 57 34 unnumbered paragraph:
 57 35 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
 58 1 section 35D.18, subsection 5, moneys appropriated in this
 58 2 subsection that remain unencumbered or unobligated at the
 58 3 close of the fiscal year shall not revert but shall remain
 58 4 available for expenditure in succeeding fiscal years. Of the

CODE: Permits the Iowa Veterans Home to retain \$1,000,000 from FY 2007 remaining funds for general operating costs and to transfer the remaining to the Rebuild Iowa Infrastructure Fund (RIIF) appropriation for capitals, renovations, or new construction.

DETAIL: The FY 2007 amount available for this purpose is approximately \$12.0 million. The additional funds for the construction purpose from FY 2007 remaining funds is expected to be an additional \$3.0 million for a total of \$15.0 million.

58 5 amount remaining available for expenditure under this
 58 6 paragraph, the first \$1,000,000 shall be used for Iowa
 58 7 veterans home operations in the immediately succeeding fiscal
 58 8 year, and the balance shall be transferred to the
 58 9 appropriation made in 2006 Iowa Acts, chapter 1179, section
 58 10 16, subsection 12, for the fiscal year beginning July 1, 2006,
 58 11 to be used for purposes of capital improvements, renovations,
 58 12 or new construction at the Iowa veterans home.

58 13 Sec. 47. 2006 Iowa Acts, chapter 1184, section 6,
 58 14 subsection 7, is amended to read as follows:

58 15 7. For state child care assistance:
 58 16 \$ ~~15,756,560~~
 58 17 16,756,560

CODE: FY 2007 TANF supplemental appropriation of \$1,000,000 for child care assistance.

DETAIL: This increase from FY 2007 TANF monies for child care, permits funds from the federal Child Care Development Fund (CCDF) Block Grant of the same amount to be carried forward into FY 2008. Multiple sources of funds are used for funding the State's Child Care Subsidy Program. With this supplemental TANF appropriation and the carryforward of the CCDF monies, the General Fund obligation for the Child Care Subsidy Program is reduced by \$1,000,000.

58 18 a. Of the funds appropriated in this subsection, \$200,000
 58 19 shall be used for provision of educational opportunities to
 58 20 registered child care home providers in order to improve
 58 21 services and programs offered by this category of providers
 58 22 and to increase the number of providers. The department may
 58 23 contract with institutions of higher education or child care
 58 24 resource and referral centers to provide the educational
 58 25 opportunities. Allowable administrative costs under the
 58 26 contracts shall not exceed 5 percent. The application for a
 58 27 grant shall not exceed two pages in length.

CODE: Requires nonreversion of FY 2007 TANF monies for child care assistance.

58 28 b. The funds appropriated in this subsection shall be
 58 29 transferred to the child care and development block grant
 58 30 appropriation.

58 31 Notwithstanding section 8.33, moneys appropriated in this
 58 32 subsection that remain unencumbered or unobligated at the
 58 33 close of the fiscal year shall not revert but shall remain
 58 34 available for expenditure for the purposes designated until

58 35 the close of the succeeding fiscal year.

59 1 Sec. 48. 2006 Iowa Acts, chapter 1184, section 7,
 59 2 subsection 5, is amended to read as follows:
 59 3 5. Of the child support collections assigned under FIP, an
 59 4 amount equal to the federal share of support collections shall
 59 5 be credited to the child support recovery appropriation. Of
 59 6 the remainder of the assigned child support collections
 59 7 received by the child support recovery unit, a portion shall
 59 8 be credited to the FIP account and a portion may be used to
 59 9 increase recoveries. If child support collections assigned
 59 10 under FIP are greater than estimated or are otherwise
 59 11 determined not to be required for maintenance of effort, the
 59 12 state share of ~~that greater portion~~ either amount may be
 59 13 transferred to or retained in the child support payments
 59 14 account.

CODE: Allows the Child Support payments account to retain excess funds from collections under FIP.

59 15 Sec. 49. 2006 Iowa Acts, chapter 1184, section 9, is
 59 16 amended by adding the following new subsection:
 59 17 **NEW SUBSECTION.** 3. Notwithstanding section 8.33, moneys
 59 18 appropriated in this section that remain unencumbered or
 59 19 unobligated at the close of the fiscal year shall not revert
 59 20 but shall remain available for expenditure for the purposes
 59 21 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 appropriation for the Child Support Recovery Unit.

59 22 Sec. 50. 2006 Iowa Acts, chapter 1184, section 10,
 59 23 unnumbered paragraph 2, is amended to read as follows:
 59 24 For medical assistance reimbursement and associated costs
 59 25 as specifically provided in the reimbursement methodologies in
 59 26 effect on June 30, 2006, except as otherwise expressly
 59 27 authorized by law, including reimbursement for abortion
 59 28 services, which shall be available under the medical
 59 29 assistance program only for those abortions which are
 59 30 medically necessary:

CODE: Appropriates a supplemental Appropriation for FY 2007 of \$12.0 million for the Medical Assistance Program.

59 31 ~~\$652,311,610~~
 59 32 664,311,610

59 33 Sec. 51. 2006 Iowa Acts, chapter 1184, section 13, is
59 34 amended by adding the following new subsection:
59 35 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
60 1 \$1,100,000 of the moneys appropriated in this section that
60 2 remain unencumbered or unobligated at the close of the fiscal
60 3 year shall not revert but shall remain available for
60 4 expenditure for the purposes designated until the close of the
60 5 succeeding fiscal year.

CODE: Requires nonreversion of \$1,100,000 from the State
Supplementary Assistance Program.

60 6 Sec. 52. 2006 Iowa Acts, chapter 1184, section 15, is
60 7 amended by adding the following new subsection:
60 8 NEW SUBSECTION. 8. Notwithstanding section 8.33, moneys
60 9 appropriated in this section that remain unencumbered or
60 10 unobligated at the close of the fiscal year shall not revert
60 11 to any fund but shall remain available for expenditure for the
60 12 purposes designated until the close of the succeeding fiscal
60 13 year.

CODE: Requires nonreversion of FY 2007 Child Care Assistance
Subsidy Program funds.

60 14 Sec. 53. 2006 Iowa Acts, chapter 1184, section 17,
60 15 subsection 16, is amended by adding the following new
60 16 unnumbered paragraph:
60 17 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
60 18 moneys appropriated in this subsection that remain
60 19 unencumbered or unobligated at the close of the fiscal year
60 20 shall not revert but shall remain available for expenditure
60 21 for the purposes designated until the close of the succeeding
60 22 fiscal year.

CODE: Permits the carryforward of unspent funds appropriated to the
Department of Human Services in FY 2007 for the Juvenile Drug
Court Program for use in FY 2008.

DETAIL: It is estimated that \$200,000 will be carried forward into FY
2008.

60 23 Sec. 54. 2006 Iowa Acts, chapter 1184, section 18, is
60 24 amended by adding the following new subsection:
60 25 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
60 26 \$2,000,000 of the moneys appropriated in this section that
60 27 remain unencumbered or unobligated at the close of the fiscal
60 28 year shall not revert but shall remain available for
60 29 expenditure for the purposes designated until the close of the

CODE: Requires nonreversion of \$2,000,000 from the Adoption
Subsidy Program.

60 30 succeeding fiscal year.

60 31 Sec. 55. 2006 Iowa Acts, chapter 1184, section 23, is
60 32 amended by adding the following new subsection:
60 33 NEW SUBSECTION. 7. a. Notwithstanding sections 8.33 and
60 34 222.92, of the revenues available to the state resource
60 35 centers that remain unencumbered or unobligated at the close
61 1 of the fiscal year, the indicated amounts shall not revert but
61 2 shall remain available for expenditure for the purposes
61 3 designated until the close of the succeeding fiscal year:
61 4 (1) For the state resource center at Glenwood, \$1,000,000.
61 5 (2) For the state resource center at Woodward, \$1,000,000.

CODE: Requires nonreversion of \$1,000,000 from both the Glenwood State Resource Center and the Woodward State Resource Center. This is \$500,000 more than permitted in statute for each. The FY 2008 appropriation for each Center has been reduced to reflect the additional \$250,000, with the additional \$250,000 designated for the purpose of continuing the development of the electronic medical records system at each Center.

61 6 b. Of the amounts designated in paragraph "a", the amounts
61 7 above \$750,000 at each resource center shall be used to
61 8 continue the procurement and installation of the electronic
61 9 medical records system initiated in the fiscal year beginning
61 10 July 1, 2005.

CODE: Requires the Glenwood State Resource Center and the Woodward State Resource Center to use \$250,000 of the \$1,000,000 FY 2007 carryforward at each Center for the continuation of the electronic medical records system.

61 11 Sec. 56. 2006 Iowa Acts, chapter 1184, section 24, is
61 12 amended by adding the following new subsection:
61 13 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
61 14 appropriated in this section that remain unencumbered or
61 15 unobligated at the close of the fiscal year shall not revert
61 16 but shall remain available for expenditure for the purposes
61 17 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 State Cases appropriation. The FY 2008 appropriation has been reduced by \$2,000,000 to reflect the estimated carryforward amount.

61 18 Sec. 57. 2006 Iowa Acts, chapter 1184, section 27, is
61 19 amended by adding the following new unnumbered paragraph:
61 20 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, up
61 21 to \$1,850,000 of the moneys appropriated in this section that
61 22 remain unencumbered or unobligated at the close of the fiscal
61 23 year shall not revert but shall remain available for
61 24 expenditure until the close of the succeeding fiscal year. Of
61 25 this amount, \$350,000 shall be used to supplement other

CODE: Requires nonreversion of \$1,850,000 of the FY 2007 appropriation to the Field Operations budget unit. Of the total \$350,000 shall be used for the children's mental health HCBS waiver waiting list.

61 26 funding to reduce the waiting list for the children's mental
61 27 health home and community-based services waiver.

61 28 Sec. 58. 2006 Iowa Acts, chapter 1184, section 28, is
61 29 amended by adding the following new subsection:
61 30 NEW SUBSECTION. 4. Notwithstanding section 8.33, federal
61 31 food stamp assistance award funds the department receives
61 32 during the fiscal year beginning July 1, 2006, that remain
61 33 unencumbered or unobligated at the close of the fiscal year,
61 34 shall not revert to any other fund but shall remain available
61 35 for expenditure to continue projects to increase access,
62 1 assure accuracy, avoid federal error rate sanctions, and
62 2 improve customer service, until the close of the succeeding
62 3 fiscal year. In addition, of the moneys appropriated in this
62 4 section that remain unencumbered or unobligated at the close
62 5 of the fiscal year, \$250,000 shall be credited to the risk
62 6 pool in the property tax relief fund.

CODE: Requires nonreversion of federal Food Stamp Assistance award funds, and permits expenditure in FY 2008.

62 7 Sec. 59. 2006 Iowa Acts, chapter 1184, section 60,
62 8 subsection 4, unnumbered paragraph 3, if enacted by 2007 Iowa
62 9 Acts, Senate File 403, section 12, is amended to read as
62 10 follows:

62 11 The amount appropriated in this subsection shall be
62 12 distributed only if ~~federal funds are available to match the~~
62 13 ~~amount appropriated and expenses are incurred to serve the~~
62 14 ~~IowaCare expansion population~~ expansion population claims
62 15 adjudicated and paid by the Iowa Medicaid enterprise exceed
62 16 the appropriation to the state board of regents for
62 17 distribution to the university of Iowa hospitals and clinics
62 18 provided in subsection 1. The amount appropriated in this
62 19 subsection shall be distributed monthly for expansion
62 20 population claims adjudicated and approved for payment by the
62 21 Iowa Medicaid enterprise using medical assistance program
62 22 reimbursement rates.

CODE: Specifies that the appropriation is contingent on claims to the Iowa Medicaid Enterprise exceeding the amount appropriated to the Board of Regents. The amount appropriated is to be distributed monthly.

62 23 Sec. 60. 2006 Iowa Acts, chapter 1184, section 124, is

CODE: Technical correction for the temporary use of the FY 2006

62 24 amended to read as follows:
 62 25 SEC. 124. VETERANS TRUST FUND -- FEDERAL REPLACEMENT
 62 26 FUNDS. If funds are received from the United States
 62 27 department of veterans affairs for the establishment and
 62 28 operation of a veterans cemetery in this state, a portion of
 62 29 those funds, not to exceed \$500,000, shall be credited to the
 62 30 general fund of the state, and the remainder is appropriated
 62 31 to and shall be deposited in the veterans trust fund
 62 32 established in section 35A.13, subject to the requirements of
 62 33 this section and consistent with any federal requirements
 62 34 associated with such funds. The portion deposited in the
 62 35 veterans trust fund shall be at least equal to moneys expended
 63 1 for the establishment and operation of a veterans cemetery
 63 2 from moneys appropriated for that purpose pursuant to 2004
 63 3 Iowa Acts, chapter 1175, section 288, subsection 16.

Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Veterans Cemetery.

63 4 Sec. 61. 2006 Iowa Acts, chapter 1185, section 34, is
 63 5 amended by adding the following new unnumbered paragraph:
 63 6 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 63 7 the moneys appropriated in this section for the county grant
 63 8 program for veterans that remain unencumbered or unobligated
 63 9 at the close of the fiscal year shall not revert but shall
 63 10 remain available for expenditure for the purposes designated
 63 11 until the close of the succeeding fiscal year. Of the amount
 63 12 addressed in this paragraph, not more than \$150,000 shall be
 63 13 used to employ persons to fill two administrative full-time
 63 14 equivalent positions in the department of veterans affairs in
 63 15 addition to the number of positions authorized for the
 63 16 department. If one or both of the two positions are not
 63 17 employed by October 1, 2007, the unused funding shall be
 63 18 credited to the veterans trust fund on October 2, 2007.
 63 19 Otherwise, any remainder from the amount addressed in this
 63 20 paragraph that remains unencumbered or unobligated at the
 63 21 close of the fiscal year shall not be credited to the fund
 63 22 from which appropriated but shall be credited to the veterans
 63 23 trust fund.

CODE: Requires the funds remaining from the FY 2007 appropriation for the County Veterans Grant Program be used for:

- An additional 2.00 FTE positions and \$150,000 for the Veterans Affairs Department if employed by October 1, 2007.
- Credit to the Veterans Trust Fund from the amount remaining, including the funds from the \$150,000 set aside for the additional 2.00 FTE positions if not employed by October 1, 2007.

63 24 Sec. 62. EFFECTIVE DATES. The following provisions of
63 25 this division of this Act, being deemed of immediate
63 26 importance, take effect upon enactment:

63 27 1. The provision under the appropriation for child and
63 28 family services, relating to requirements of section 232.143
63 29 for representatives of the department of human services and
63 30 juvenile court services to establish a plan for continuing
63 31 group foster care expenditures for the 2007-2008 fiscal year.

63 32 2. The provision making the appropriation from the general
63 33 fund of the state for the fiscal year beginning July 1, 2006,
63 34 and ending June 30, 2007, for the purpose of funding total
63 35 nursing facility budget expenditures including rebasing of the
64 1 case-mix nursing facility rates and non-case-mix nursing
64 2 facility-related expenditures, for expenditure after June 30,
64 3 2007.

64 4 3. The provision amending 2006 Iowa Acts, chapter 1184,
64 5 section 2, subsection 1.

64 6 4. The provision amending 2006 Iowa Acts, chapter 1184,
64 7 section 5.

64 8 5. The provision amending 2006 Iowa Acts, chapter 1184,
64 9 section 6.

64 10 6. The provision amending 2006 Iowa Acts, chapter 1184,
64 11 section 7.

64 12 7. The provision amending 2006 Iowa Acts, chapter 1184,
64 13 section 9.

64 14 8. The provision amending 2006 Iowa Acts, chapter 1184,
64 15 section 10.

64 16 9. The provision amending 2006 Iowa Acts, chapter 1184,
64 17 section 13.

64 18 10. The provision amending 2006 Iowa Acts, chapter 1184,
64 19 section 15.

64 20 11. The provision amending 2006 Iowa Acts, chapter 1184,
64 21 section 17, subsection 16.

64 22 12. The provision amending 2006 Iowa Acts, chapter 1184,
64 23 section 18.

64 24 13. The provision amending 2006 Iowa Acts, chapter 1184,
64 25 section 23.

Specifies that the following items take effect upon enactment:

- Establishment of the group foster care expenditure plan for FY 2008.
- Effective date for the nursing facility rebasing funding.
- Carryforward of funds from the Iowa Veterans Home.
- The FY 2007 General Fund supplemental appropriation for Addictive Disorders.
- TANF FY 2007 supplemental appropriation for child care assistance.
- Use of remaining federal FIP funds for the Child Support Recovery Unit.
- Carryforward of funds from the Child Support Recovery Unit in the DHS.
- The FY 2007 General Fund supplemental appropriation for Medicaid.
- Carryforward of funds from the State Supplementary Assistance Program in the DHS.
- Carryforward of funds from the Child Care Subsidy Assistance Program in the DHS.
- Carryforward of funds from the Child and Family Services Program in the DHS.
- Carryforward of funds from the Adoption Subsidy Program in the DHS.
- Carryforward of funds from the Glenwood State Resource Center and the Woodward State Resource Center in the DHS.
- Carryforward of funds from the State Cases Program in the DHS.
- Carryforward of funds from the Field Operations budget unit in the DHS.
- Carryforward of federal Food Stamp Assistance Funds.
- Changes in allocation of the \$10,000,000 FY 2007 IowaCare supplemental appropriation to the University of Iowa.
- Carryforward of funds from the County Veteran Grant Program in the Department of Veteran Affairs.
- Technical change to the FY 2006 RIIF appropriation regarding the temporary use for initial costs of the Veterans Cemetery.

64 26 14. The provision amending 2006 Iowa Acts, chapter 1184,
 64 27 section 24.
 64 28 15. The provision amending 2006 Iowa Acts, chapter 1184,
 64 29 section 27.
 64 30 16. The provision amending 2006 Iowa Acts, chapter 1184,
 64 31 section 28.
 64 32 17. The provision amending 2006 Iowa Acts, chapter 1184,
 64 33 section 60.
 64 34 18. The provision amending 2006 Iowa Acts, chapter 1184,
 64 35 section 124.
 65 1 19. The provision amending 2006 Iowa Acts, chapter 1185,
 65 2 section 34.

65 3 DIVISION II

65 4 SENIOR LIVING TRUST FUND,
 65 5 PHARMACEUTICAL SETTLEMENT ACCOUNT,
 65 6 IOWACARE ACCOUNT, AND HEALTH CARE
 65 7 TRANSFORMATION ACCOUNT

Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2008.

65 8 Sec. 63. DEPARTMENT OF ELDER AFFAIRS. There is
 65 9 appropriated from the senior living trust fund created in
 65 10 section 249H.4 to the department of elder affairs for the
 65 11 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 65 12 the following amount, or so much thereof as is necessary, to
 65 13 be used for the purpose designated:
 65 14 For the development and implementation of a comprehensive
 65 15 senior living program, including case management only if the
 65 16 monthly cost per client for case management for the frail
 65 17 elderly services provided does not exceed an average of \$70,
 65 18 and including program administration and costs associated with
 65 19 implementation, salaries, support, maintenance, and
 65 20 miscellaneous purposes and for not more than the following
 65 21 full-time equivalent positions:
 65 22 \$ 8,384,044
 65 23 FTEs 3.00

Senior Living Trust Fund appropriation to the Department of Elder Affairs.

DETAIL: This is an increase of \$60,000 and no change in FTE positions compared to the estimated FY 2007 appropriation for dementia-specific education for direct care workers.

65 24 1. Of the funds appropriated in this section, \$2,196,967
 65 25 shall be used for case management for the frail elderly. Of
 65 26 the funds allocated in this subsection, \$1,010,000 shall be
 65 27 transferred to the department of human services in equal
 65 28 amounts on a quarterly basis for reimbursement of case
 65 29 management services provided under the medical assistance
 65 30 elderly waiver. The monthly cost per client for case
 65 31 management for the frail elderly services provided shall not
 65 32 exceed an average of \$70.

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires \$1,010,000 of the allocation to be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client to \$70.00.

DETAIL: Maintains current allocation and transfer levels.

65 33 2. Notwithstanding section 249H.7, the department of elder
 65 34 affairs shall distribute up to \$400,000 of the funds
 65 35 appropriated in this section in a manner that will supplement
 66 1 and maximize federal funds under the federal Older Americans
 66 2 Act and shall not use the amount distributed for any
 66 3 administrative purposes of either the department of elder
 66 4 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and prohibits these funds from being used for administration.

66 5 3. Of the funds appropriated in this section, \$60,000
 66 6 shall be used to provide dementia-specific education to direct
 66 7 care workers and other providers of long-term care to enhance
 66 8 existing or scheduled efforts through the Iowa caregivers
 66 9 association, the Alzheimer's association, and other
 66 10 organizations identified as appropriate by the department.

Allocates \$60,000 for dementia-specific education for direct care workers.

DETAIL: This is a new allocation for FY 2008.

66 11 Sec. 64. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 66 12 appropriated from the senior living trust fund created in
 66 13 section 249H.4 to the department of inspections and appeals
 66 14 for the fiscal year beginning July 1, 2007, and ending June
 66 15 30, 2008, the following amount, or so much thereof as is
 66 16 necessary, to be used for the purpose designated:
 66 17 For the inspection and certification of assisted living
 66 18 facilities and adult day care services, including program
 66 19 administration and costs associated with implementation,
 66 20 salaries, support, maintenance, and miscellaneous purposes and

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support.

66 21 for not more than the following full-time equivalent
 66 22 positions:
 66 23 \$ 790,751
 66 24 FTEs 5.00

66 25 If legislation is enacted by the Eighty-second General
 66 26 Assembly, 2007 Session, transferring full responsibility for
 66 27 the oversight of assisted living programs, adult day services
 66 28 programs, and elder group homes from the department of elder
 66 29 affairs to the department of inspections and appeals, the
 66 30 appropriation in this section is increased by \$349,051 and the
 66 31 number of full-time equivalent positions authorized is
 66 32 increased by 2.50 full-time equivalent positions.

Provides for an increase of \$349,051 and 2.50 FTE positions to the Senior Living Trust Fund appropriation to the Department of Inspections and Appeals if legislation is enacted during the 2007 Legislative Session to transfer full responsibility for the oversight of assisted living programs, adult day service programs, and elder group homes from the Department of Elder Affairs.

DETAIL: Senate File 601 (FY 2008 Standing Appropriations Bill) includes language to transfer these responsibilities to the Department of Inspections and Appeals. As of April 20, 2007, the Bill had not been enacted.

66 33 Sec. 65. DEPARTMENT OF HUMAN SERVICES. There is
 66 34 appropriated from the senior living trust fund created in
 66 35 section 249H.4 to the department of human services for the
 67 1 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 67 2 the following amount, or so much thereof as is necessary, to
 67 3 be used for the purpose designated:

67 4 To supplement the medical assistance appropriation,
 67 5 including program administration and costs associated with
 67 6 implementation, salaries, support, maintenance, and
 67 7 miscellaneous purposes and for not more than the following
 67 8 full-time equivalent positions:
 67 9 \$ 65,000,000
 67 10 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: Maintains current level of Senior Living Trust Fund support.

67 11 In order to carry out the purposes of this section, the
 67 12 department may transfer funds appropriated in this section to
 67 13 supplement other appropriations made to the department of

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

67 14 human services.

67 15 Sec. 66. IOWA FINANCE AUTHORITY. There is appropriated
 67 16 from the senior living trust fund created in section 249H.4 to
 67 17 the Iowa finance authority for the fiscal year beginning July
 67 18 1, 2007, and ending June 30, 2008, the following amount, or so
 67 19 much thereof as is necessary, to be used for the purposes
 67 20 designated:
 67 21 To provide reimbursement for rent expenses to eligible
 67 22 persons:
 67 23 \$ 700,000

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: Maintains current level of Senior Living Trust Fund support.

67 24 Participation in the rent subsidy program shall be limited
 67 25 to only those persons who meet the requirements for the
 67 26 nursing facility level of care for home and community-based
 67 27 services waiver services as in effect on July 1, 2007.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement.

67 28 Sec. 67. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 67 29 appropriated from the pharmaceutical settlement account
 67 30 created in section 249A.33 to the department of human services
 67 31 for the fiscal year beginning July 1, 2007, and ending June
 67 32 30, 2008, the following amount, or so much thereof as is
 67 33 necessary, to be used for the purpose designated:
 67 34 To supplement the appropriations made for medical contracts
 67 35 under the medical assistance program:
 68 1 \$ 1,323,833

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: This is an increase of \$944,833 compared to the estimated FY 2007 appropriation to reflect an increase in available funds. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

68 2 Sec. 68. APPROPRIATIONS FROM IOWACARE ACCOUNT.

68 3 1. There is appropriated from the IowaCare account created
 68 4 in section 249J.24 to the state board of regents for
 68 5 distribution to the university of Iowa hospitals and clinics
 68 6 for the fiscal year beginning July 1, 2007, and ending June
 68 7 30, 2008, the following amount, or so much thereof as is

Appropriation to the University of Iowa Hospitals and Clinics (UIHC) from the IowaCare Account.

DETAIL: This is a new appropriation for FY 2008. Maintains current IowaCare Fund support when combined with the appropriation in Subsection 2 of this Section compared to estimated FY 2007.

68 8 necessary, to be used for the purposes designated:
 68 9 For salaries, support, maintenance, equipment, and
 68 10 miscellaneous purposes, for the provision of medical and
 68 11 surgical treatment of indigent patients, for provision of
 68 12 services to members of the expansion population pursuant to
 68 13 chapter 249J, and for medical education:
 68 14 \$ 27,284,584

IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

68 15 a. Funds appropriated in this subsection shall not be used
 68 16 to perform abortions except medically necessary abortions, and
 68 17 shall not be used to operate the early termination of
 68 18 pregnancy clinic except for the performance of medically
 68 19 necessary abortions. For the purpose of this subsection, an
 68 20 abortion is the purposeful interruption of pregnancy with the
 68 21 intention other than to produce a live-born infant or to
 68 22 remove a dead fetus, and a medically necessary abortion is one
 68 23 performed under one of the following conditions:
 68 24 (1) The attending physician certifies that continuing the
 68 25 pregnancy would endanger the life of the pregnant woman.
 68 26 (2) The attending physician certifies that the fetus is
 68 27 physically deformed, mentally deficient, or afflicted with a
 68 28 congenital illness.
 68 29 (3) The pregnancy is the result of a rape which is
 68 30 reported within 45 days of the incident to a law enforcement
 68 31 agency or public or private health agency which may include a
 68 32 family physician.
 68 33 (4) The pregnancy is the result of incest which is
 68 34 reported within 150 days of the incident to a law enforcement
 68 35 agency or public or private health agency which may include a
 69 1 family physician.
 69 2 (5) The abortion is a spontaneous abortion, commonly known
 69 3 as a miscarriage, wherein not all of the products of
 69 4 conception are expelled.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

69 5 b. Notwithstanding any provision of law to the contrary,
 69 6 the amount appropriated in this subsection shall be allocated

CODE: Requires the amount appropriated in this Subsection to be allocated in 12 equal monthly payments.

69 7 in twelve equal monthly payments as provided in section
69 8 249J.24.

69 9 2. There is appropriated from the IowaCare account created
69 10 in section 249J.24 to the state board of regents for
69 11 distribution to the university of Iowa hospitals and clinics
69 12 for the fiscal year beginning July 1, 2007, and ending June
69 13 30, 2008, the following amount, or so much thereof as is
69 14 necessary, to be used for the purposes designated:
69 15 For salaries, support, maintenance, equipment, and
69 16 miscellaneous purposes, for the provision of medical and
69 17 surgical treatment of indigent patients, for provision of
69 18 services to members of the expansion population pursuant to
69 19 chapter 249J, and for medical education:
69 20 \$ 10,000,000

Appropriates an additional \$10,000,000 from the IowaCare account to the State Board of Regents to be distributed to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$17,284,584 compared to estimated FY 2007. When combined with Subsection 1 of this Section, there is no change compared to estimated FY 2007. In past fiscal years the State has appropriated a supplemental appropriation to the UIHC for the IowaCare Program. This level of funding is expected to eliminate the need for a supplemental appropriation for the IowaCare Program in FY 2008.

69 21 The amount appropriated in this subsection shall be
69 22 distributed only if expansion population claims adjudicated
69 23 and paid by the Iowa Medicaid enterprise exceed the
69 24 appropriation to the state board of regents for distribution
69 25 to the university of Iowa hospitals and clinics provided in
69 26 subsection 1. The amount appropriated in this subsection
69 27 shall be distributed monthly for expansion population claims
69 28 adjudicated and approved for payment by the Iowa Medicaid
69 29 enterprise using medical assistance program reimbursement
69 30 rates.

Specifies the \$10,000,000 shall only be distributed if expansion population claims exceed the \$27.3 million appropriated to the Board of Regents and specifies the funds shall be distributed monthly.

69 31 3. There is appropriated from the IowaCare account created
69 32 in section 249J.24 to the department of human services for the
69 33 fiscal year beginning July 1, 2007, and ending June 30, 2008,
69 34 the following amount, or so much thereof as is necessary, to
69 35 be used for the purposes designated:
70 1 For distribution to a publicly owned acute care teaching
70 2 hospital located in a county with a population over three
70 3 hundred fifty thousand for the provision of medical and

Appropriation to Broadlawns Medical Center from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

70 4 surgical treatment of indigent patients, for provision of
 70 5 services to members of the expansion population pursuant to
 70 6 chapter 249J, and for medical education:
 70 7 \$ 40,000,000

70 8 Notwithstanding any provision of law to the contrary, the
 70 9 amount appropriated in this subsection shall be allocated in
 70 10 twelve equal monthly payments as provided in section 249J.24.
 70 11 Any amount appropriated in this subsection in excess of
 70 12 \$37,000,000 shall be allocated only if federal funds are
 70 13 available to match the amount allocated.

CODE: Specifies that Broadlawns receive \$37,000,000 in 12 equal monthly payments and may receive up to \$40,000,000, contingent upon the availability of federal matching funds.

70 14 4. There is appropriated from the IowaCare account created
 70 15 in section 249J.24 to the department of human services for the
 70 16 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 70 17 the following amounts, or so much thereof as is necessary, to
 70 18 be used for the purposes designated:

Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State MHIs.

70 19 a. For the state mental health institute at Cherokee, for
 70 20 salaries, support, maintenance, and miscellaneous purposes,
 70 21 including services to members of the expansion population
 70 22 pursuant to chapter 249J:
 70 23 \$ 9,098,425

Appropriation to the Cherokee MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

70 24 b. For the state mental health institute at Clarinda, for
 70 25 salaries, support, maintenance, and miscellaneous purposes,
 70 26 including services to members of the expansion population
 70 27 pursuant to chapter 249J:
 70 28 \$ 1,977,305

Appropriation to the Clarinda MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

70 29 c. For the state mental health institute at Independence,
 70 30 for salaries, support, maintenance, and miscellaneous
 70 31 purposes, including services to members of the expansion
 70 32 population pursuant to chapter 249J:

Appropriation to Independence MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

70 33 \$ 9,045,894

70 34 d. For the state mental health institute at Mount
 70 35 Pleasant, for salaries, support, maintenance, and
 71 1 miscellaneous purposes, including services to members of the
 71 2 expansion population pursuant to chapter 249J:
 71 3 \$ 5,752,587

Appropriation to Mount Pleasant MHI from the IowaCare Account.
 DETAIL: Maintains current level of IowaCare Fund support.

71 4 Sec. 69. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
 71 5 TRANSFORMATION. There is appropriated from the account for
 71 6 health care transformation created in section 249J.23, to the
 71 7 department of human services, for the fiscal year beginning
 71 8 July 1, 2007, and ending June 30, 2008, the following amounts,
 71 9 or so much thereof as is necessary, to be used for the
 71 10 purposes designated:

This Section contains appropriations from the Health Care Transformation Account (HCTA).

DETAIL: The HCTA was created as part of the agreement with the CMS to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.

71 11 1. For the costs of medical examinations and development
 71 12 of personal health improvement plans for the expansion
 71 13 population pursuant to section 249J.6:
 71 14 \$ 556,800

Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for IowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

71 15 2. For the provision of a medical information hotline for
 71 16 the expansion population as provided in section 249J.6:
 71 17 \$ 150,000

Appropriation from the HCTA for a medical information hotline for IowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

71 18 3. For the mental health transformation pilot program:
 71 19 \$ 250,000

Appropriation from the HCTA for a mental health transformation pilot program.

DETAIL: This is a new appropriation for FY 2008.

71 20 4. For other health promotion partnership activities
 71 21 pursuant to section 249J.14:

Appropriation from the HCTA for other health partnership activities related to IowaCare.

PG LN	House File 909	Explanation
71 22	\$ 550,000	DETAIL: Maintains current level of HCTA support.
71 23 5. For the costs related to audits, performance 71 24 evaluations, and studies required pursuant to chapter 249J:	71 25 \$ 400,000	Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.
71 26 6. For administrative costs associated with chapter 249J: 71 27	\$ 930,352	DETAIL: This is an increase of \$300,000 from the HCTA.
71 28 7. For planning and development, in cooperation with the 71 29 department of public health, of a phased-in program to provide 71 30 a dental home for children:	71 31 \$ 1,186,475	Appropriation from the HCTA for IowaCare administrative costs.
71 32 The department shall issue a request for proposals for a 71 33 performance-based contract to implement the dental home for 71 34 children and shall apply for any waivers from the centers for 71 35 Medicare and Medicaid services of the United States department 72 1 of health and human services, as necessary, to pursue a 72 2 phased-in approach. The department shall submit progress 72 3 reports regarding the planning and development of the dental 72 4 home for children to the medical assistance projections and 72 5 assessment council on a periodic basis.	71 31 \$ 1,186,475	DETAIL: Maintains current level of HCTA support.
72 6 Notwithstanding section 8.39, subsection 1, without the 72 7 prior written consent and approval of the governor and the 72 8 director of the department of management, the director of 72 9 human services may transfer funds among the appropriations 72 10 made in this section, as necessary to carry out the purposes 72 11 of the account for health care transformation. The department 72 12 shall report any transfers made pursuant to this section to	71 31 \$ 1,186,475	Appropriation from the HCTA to the DHS and the DPH to start a program to provide a dental home for children.
71 32 The department shall issue a request for proposals for a 71 33 performance-based contract to implement the dental home for 71 34 children and shall apply for any waivers from the centers for 71 35 Medicare and Medicaid services of the United States department 72 1 of health and human services, as necessary, to pursue a 72 2 phased-in approach. The department shall submit progress 72 3 reports regarding the planning and development of the dental 72 4 home for children to the medical assistance projections and 72 5 assessment council on a periodic basis.	71 31 \$ 1,186,475	DETAIL: This is a new appropriation for FY 2008.
72 6 Notwithstanding section 8.39, subsection 1, without the 72 7 prior written consent and approval of the governor and the 72 8 director of the department of management, the director of 72 9 human services may transfer funds among the appropriations 72 10 made in this section, as necessary to carry out the purposes 72 11 of the account for health care transformation. The department 72 12 shall report any transfers made pursuant to this section to	71 31 \$ 1,186,475	Specifies the DHS may issue a request for proposals for a contract to implement the dental home for children, and requires the Department to submit a progress report regarding the planning and development of the dental home to the Medicaid Projections and Assessment Council on a periodic basis.
72 6 Notwithstanding section 8.39, subsection 1, without the 72 7 prior written consent and approval of the governor and the 72 8 director of the department of management, the director of 72 9 human services may transfer funds among the appropriations 72 10 made in this section, as necessary to carry out the purposes 72 11 of the account for health care transformation. The department 72 12 shall report any transfers made pursuant to this section to	71 31 \$ 1,186,475	CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.

72 13 the legislative services agency.

72 14 Sec. 70. TRANSFER FROM ACCOUNT FOR HEALTH CARE
72 15 TRANSFORMATION. There is transferred from the account for
72 16 health care transformation created pursuant to section
72 17 249J.23, to the IowaCare account created in section 249J.24, a
72 18 total of \$5,000,000 for the fiscal year beginning July 1,
72 19 2007, and ending June 30, 2008.

Transfer of \$5,000,000 from the HCTA to the IowaCare account.

DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is an increase of \$2,000,000 compared to the FY 2007 transfer.

72 20 Sec. 71. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR
72 21 LIVING TRUST FUND FOR FY 2007-2008. Notwithstanding section
72 22 8.33, if moneys appropriated for purposes of the medical
72 23 assistance program for the fiscal year beginning July 1, 2007,
72 24 and ending June 30, 2008, from the general fund of the state,
72 25 the senior living trust fund, the healthy lowans tobacco trust
72 26 fund, and the health care trust fund are in excess of actual
72 27 expenditures for the medical assistance program and remain
72 28 unencumbered or unobligated at the close of the fiscal year,
72 29 the excess moneys shall not revert but shall be transferred to
72 30 the senior living trust fund created in section 249H.4.

CODE: Requires nonreversion of the Medical Assistance Program supplemental appropriation and transfer of remaining funds to the Senior Living Trust Fund.

72 31 DIVISION III
72 32 MH/MR/DD/BI SERVICES
72 33 ALLOWED GROWTH FUNDING --
72 34 FY 2007-2008

72 35 Sec. 72. RISK POOL. There is appropriated from the
73 1 general fund of the state to the department of human services
73 2 for the fiscal year beginning July 1, 2007, and ending June
73 3 30, 2008, the following amount, or so much thereof as is
73 4 necessary, to be used for the purposes designated:
73 5 To be credited to the risk pool in the property tax relief
73 6 fund for distribution in accordance with section 426B.5,
73 7 subsection 2:

General Fund FY 2008 appropriation to the Risk Pool for mental health expenditures.

DETAIL: This is a new appropriation for FY 2008. In addition to these funds, there are other allocations and appropriations contained within this Bill for a total of \$1,316,638 for the Risk Pool in FY 2008. Not all of these funds are FY 2008 appropriations but also include one-time FY 2007 funds.

73 8 \$ 756,638

73 9 Sec. 73. Section 225C.7, subsection 2, Code 2007, is
 73 10 amended to read as follows:
 73 11 2. Moneys appropriated to the fund shall be allocated to
 73 12 counties for funding of community-based mental health, mental
 73 13 retardation, developmental disabilities, and brain injury
 73 14 services in the manner provided in the appropriation to the
 73 15 fund. If the allocation methodology includes a population
 73 16 factor, the most recent population estimates issued by the
 73 17 United States bureau of the census shall be applied.

CODE: Requires funds from the Mental Health and Developmental Disabilities Community Services Fund to be allocated using the most recent population estimates when a population allocation methodology is required.

73 18 Sec. 74. Section 331.438, subsection 1, paragraph b, Code
 73 19 2007, is amended by striking the paragraph.

CODE: Eliminates the "per capita expenditure" definition for use of the county mental health, mental retardation, and developmental disability funding eligibility and distribution. Other statutory changes in the Bill eliminate this category from the mental health formula funding distribution.

73 20 Sec. 75. Section 331.438, subsection 2, Code 2007, is
 73 21 amended to read as follows:
 73 22 2. a- A state payment to a county for a fiscal year shall
 73 23 consist of the sum of the state funding the county is eligible
 73 24 to receive from the property tax relief fund in accordance
 73 25 with section 426B.2 plus the county's portion of state funds
 73 26 appropriated for the allowed growth factor adjustment
 73 27 established by the general assembly under section 331.439,
 73 28 subsection 3, and paid from the allowed growth funding pool in
 73 29 accordance with section 426B.5.

CODE: Eliminates a portion of the county's mental health, mental retardation, and developmental disabilities services expenditures funding distribution relating to the mental health allowed growth appropriation.

73 30 ~~b. A county's portion of the allowed growth factor~~
 73 31 ~~adjustment appropriation for a fiscal year shall be determined~~
 73 32 ~~based upon the county's proportion of the state's general~~
 73 33 ~~population.~~
 73 34 ~~c. The department of human services shall provide for~~
 73 35 ~~payment of the amount due a county for the county's allowed~~
 74 1 ~~growth factor adjustment determined in accordance with this~~
 74 2 ~~subsection. The director of human services shall authorize~~
 74 3 ~~warrants payable to the county treasurer for the amounts due~~
 74 4 ~~and the warrants shall be mailed in January of each year. The~~

74 5 ~~county treasurer shall credit the amount of the warrant to the~~
 74 6 ~~county's services fund created under section 331.424A.~~
 74 7 ~~d. Unless otherwise provided by law, in order to be~~
 74 8 ~~included in any distribution formula for the allowed growth~~
 74 9 ~~factor adjustment and to receive an allowed growth factor~~
 74 10 ~~adjustment payment, a county must levy seventy percent or more~~
 74 11 ~~of the maximum amount allowed for the county's services fund~~
 74 12 ~~for taxes due and payable in the fiscal year for which the~~
 74 13 ~~allowed growth factor adjustment is payable.~~

74 14 Sec. 76. Section 426B.5, subsection 1, Code 2007, is
 74 15 amended to read as follows:
 74 16 1. PER CAPITA EXPENDITURE TARGET ALLOWED GROWTH FUNDING
 74 17 POOL.
 74 18 a. ~~A per capita expenditure target~~ An allowed growth
 74 19 funding pool is created in the property tax relief fund. The
 74 20 pool shall consist of the moneys credited to the pool by law.
 74 21 ~~b. A statewide per capita expenditure target amount is~~
 74 22 ~~established. The statewide per capita expenditure target~~
 74 23 ~~amount shall be equal to the one hundredth percentile of all~~
 74 24 ~~county per capita expenditures in the fiscal year beginning~~
 74 25 ~~July 1, 1997, and ending June 30, 1998.~~
 74 26 ~~e. b.~~ Moneys available in the per capita expenditure
 74 27 allowed growth funding pool for a fiscal year are appropriated
 74 28 to the department of human services for distribution as
 74 29 provided in this subsection.
 74 30 c. The first twelve million dollars credited to the
 74 31 funding pool shall be allocated to counties based upon the
 74 32 county's relative proportion of the state's general
 74 33 population.
 74 34 d. (1) The amount in the funding pool remaining after the
 74 35 allocation made in paragraph "c" shall be distributed
 75 1 allocated to those counties that meet all of the following
 75 2 eligibility requirements:
 75 3 (4) (a) The county is levying the maximum amount allowed
 75 4 for the county's mental health, mental retardation, and
 75 5 developmental disabilities services fund under section

CODE: Changes the Per Capita Expenditure Target Pool used for distribution of a portion of the mental health allowed growth appropriation distribution, to the Allowed Growth Funding Pool. This results in the elimination of the capitation on a county's per capita expenditure for mental health funding. The result is that each year, a limited number of counties may have exceeded this cap of \$116.77, that resulted in the funding being redistributed from those limited number of counties to the remaining counties. Without this capitation, funding would not be redistributed to those counties under the per capita capitation. Specifies that the most recent population estimates are to be used for the funding distribution from the Allowed Growth Funding Pool.

75 6 331.424A for the fiscal year in which the funding is
75 7 distributed.
75 8 ~~(2) The county's per capita expenditure in the latest~~
75 9 ~~fiscal year for which the actual expenditure information is~~
75 10 ~~available is equal to or less than the statewide per capita~~
75 11 ~~expenditure target amount.~~
75 12 ~~(3) (b) In the latest fiscal year that commenced two-~~
75 13 ~~years prior to the fiscal year of distribution reported in~~
75 14 ~~accordance with section 331.403, the county's mental health,~~
75 15 ~~mental retardation, and developmental disabilities services~~
75 16 ~~fund ending balance under generally accepted accounting~~
75 17 ~~principles was equal to or less than twenty-five percent of~~
75 18 ~~the county's actual gross expenditures for the that fiscal~~
75 19 ~~year that commenced two years prior to the fiscal year of~~
75 20 ~~distribution.~~
75 21 ~~(4) The county is in compliance with the filing date~~
75 22 ~~requirements under section 331.403.~~
75 23 ~~d. (2) The distribution amount allocated to a county~~
75 24 ~~receives from the moneys available in the pool under this~~
75 25 ~~paragraph "d" shall be determined based upon the county's~~
75 26 ~~proportion of the general population of the counties eligible~~
75 27 ~~to receive moneys from the pool for that fiscal year.~~
75 28 ~~However, a county shall not receive moneys in excess of the~~
75 29 ~~amount which would cause the county's per capita expenditure~~
75 30 ~~to exceed the statewide per capita expenditure target.~~
75 31 ~~e. In order to receive an allocation under this section, a~~
75 32 ~~county must comply with the filing date requirements under~~
75 33 ~~section 331.403. Moneys credited to the per capita~~
75 34 ~~expenditure target allowed growth funding pool which remain~~
75 35 ~~unobligated or unexpended at the close of a fiscal year shall~~
76 1 ~~remain in the pool for distribution in the succeeding fiscal~~
76 2 ~~year.~~
76 3 ~~f. The most recent population estimates issued by the~~
76 4 ~~United States bureau of the census shall be applied in~~
76 5 ~~determining population for the purposes of this subsection.~~
76 6 ~~e. g. The department of human services shall annually~~
76 7 ~~calculate the amount of moneys due to eligible counties in~~
76 8 ~~accordance with this subsection. The department shall~~

76 9 authorize the issuance of warrants payable to the county
76 10 treasurer for the amounts due and the warrants shall be issued
76 11 in January.

76 12 Sec. 77. 2006 Iowa Acts, chapter 1185, section 1, is
76 13 amended to read as follows:

76 14 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
76 15 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
ALLOCATIONS
76 16 -- FISCAL YEAR 2007-2008.

76 17 1. There is appropriated from the general fund of the
76 18 state to the department of human services for the fiscal year
76 19 beginning July 1, 2007, and ending June 30, 2008, the
76 20 following amount, or so much thereof as is necessary, to be
76 21 used for the purpose designated:

76 22 For distribution to counties of the county mental health,
76 23 mental retardation, and developmental disabilities allowed
76 24 growth factor adjustment, as provided in this section in lieu
76 25 of the provisions of section 331.438, subsection 2, and
76 26 section 331.439, subsection 3, and chapter 426B:
76 27 \$ 43,287,144
76 28 36,888,041

CODE: Changes the amount of the FY 2008 General Fund appropriation for mental health allowed growth. This reduction includes:

- \$4,399,100 from this General Fund appropriation. The same amount is appropriated from the Health Care Trust Fund in Division VIII of this Bill.
- \$2,000,000 from the increase of \$2,499,700 for the Brain Injury Services appropriation, for an increase of \$499,700.

76 29 1A. There is appropriated from the property tax relief
76 30 fund to the department of human services for the fiscal year
76 31 beginning July 1, 2007, and ending June 30, 2008, the
76 32 following amount, or so much thereof as is necessary, to be
76 33 used for the purposes designated:

76 34 For distribution to counties of the county mental health,
76 35 mental retardation, and developmental disabilities allowed
77 1 growth factor adjustment, as provided in this section in lieu
77 2 of the provisions of section 331.438, subsection 2, and
77 3 section 331.439, subsection 3, and chapter 426B:

CODE: Property Tax Relief Fund appropriation for the Mental Health Allowed Growth.

DETAIL: This is a new appropriation for FY 2008. The funds are appropriated in the same amount from the Health Care Trust Fund in Division VIII of this Bill to the Property Tax Relief Fund, and reappropriated in this Section from the Property Tax Relief Fund to merge the multiple funding sources for purposes of the formula distribution methodology. The increase includes:

- \$4,339,100 for the original FY 2008 appropriation from the

77 4 \$ 7,592,099

General Fund that is replaced with the appropriation from the Health Care Trust Fund to the Property Tax Relief Fund, and reappropriated in this Section.

- \$3,252,999 for the remaining portion of the original 3.00% in the mental health allowed growth formula that was not included in the original FY 2008 mental health allowed growth appropriation. A \$3,100,000 appropriation that was included for FY 2007 as an increase over the original FY 2007 appropriation was not included in the original FY 2008 appropriation. The difference of \$152,999 is a result of the impact of the 3.00% increase within the formula between FY 2007 and FY 2008.

77 5 1B. There is appropriated from the general fund of the
77 6 state to the department of human services for the fiscal year
77 7 beginning July 1, 2007, and ending June 30, 2008, the
77 8 following amount, or so much thereof as is necessary, to be
77 9 used for the purpose designated:

CODE: General Fund appropriation for additional Mental Health Allowed Growth funding.

77 10 For distribution to counties that meet the requirements of
77 11 this subsection:

DETAIL: This is a new appropriation for FY 2008. This is in addition to the other appropriations for Mental Health Growth for FY 2008. With these funds, the formula percentage for growth compared to FY 2007 is 6.7540215%.

77 12 \$ 12,000,000

77 13 a. To be eligible to receive an allocation under this
77 14 subsection, a county must meet the following requirements:
77 15 (1) The county is levying for the maximum amount allowed
77 16 for the county's mental health, mental retardation, and
77 17 developmental disabilities services fund under section
77 18 331.424A for taxes due and payable in the fiscal year
77 19 beginning July 1, 2007, or the county is levying for at least
77 20 90 percent of the maximum amount allowed for the county's
77 21 services fund and that levy rate is more than \$2 per \$1,000 of
77 22 the assessed value of all taxable property in the county.

CODE: Requires that counties eligible for the additional \$12,000,000 Mental Health Allowed Growth funding:

77 23 (2) In the fiscal year beginning July 1, 2006, the
77 24 county's mental health, mental retardation, and developmental
77 25 disabilities services fund ending balance under generally
77 26 accepted accounting principles was equal to or less than 15

- Levy at least 90.00% of the maximum levy.
- Levy so the rate is more than \$2.00 per \$1,000 of the taxable property assessed value.
- Maintain a Mental Health Services Fund Balance for FY 2007 of 15.00% or less.

77 27 percent of the county's actual gross expenditures for that
77 28 fiscal year.

77 29 b. A county's allocation of the amount appropriated in
77 30 this subsection shall be determined based upon the county's
77 31 proportion of the general population of the counties eligible
77 32 to receive an allocation under this subsection. The most
77 33 recent population estimates issued by the United States bureau
77 34 of the census shall be applied in determining population for
77 35 the purposes of this paragraph.

CODE: Requires that a county's allocation from the \$12,000,000 appropriation for Mental Health Allowed Growth be determined by the county's population compared to all counties eligible for the appropriation and using the most recent population estimates.

78 1 c. The allocations made pursuant to this subsection are
78 2 subject to the distribution provisions and withholding
78 3 requirements established in this section for the county mental
78 4 health, mental retardation, and developmental disabilities
78 5 allowed growth factor adjustment for the fiscal year beginning
78 6 July 1, 2007.

CODE: Requires that the allocations from the \$12,000,000 appropriation for Mental Health Allowed Growth are also subject to the other distribution and eligibility requirements for the other appropriations for Mental Health Allowed Growth.

78 7 2. The funding appropriated in this section is the allowed
78 8 growth factor adjustment for fiscal year 2007-2008, and is
78 9 allocated as follows:

CODE: Makes changes to the FY 2008 allocations as enacted by the 2006 General Assembly.

78 10 ~~a. For distribution to counties for fiscal year 2007-2008~~
78 11 ~~in accordance with the formula in section 331.438, subsection~~
78 12 ~~2, paragraph "b":~~
78 13 \$ 12,000,000

CODE: Makes changes to the FY 2008 allocations as enacted by the 2006 General Assembly. Eliminates the per county allocation.

78 14 ~~b. a.~~ For deposit in the ~~per capita expenditure target~~
78 15 allowed growth funding pool created in the property tax relief
78 16 fund and for distribution in accordance with section 426B.5,
78 17 subsection 1:
78 18 \$ 24,360,548
78 19 41,553,547

CODE: Makes changes to the FY 2008 allocations as enacted by the 2006 General Assembly. Changes the per capita expenditure target allocation to the allowed growth funding pool allocation.

78 20 e. b. For deposit in the risk pool created in the
 78 21 property tax relief fund and for distribution in accordance
 78 22 with section 426B.5, subsection 2:
 78 23 \$ 2,000,000
 78 24 0

CODE: Eliminates the FY 2008 Risk Pool for Mental Health Growth.

DETAIL: Other appropriations and allocations for the Mental Health Risk Pool are made in this Bill for a total of \$1,316,638 for FY 2008. The eligibility for the Risk Pool is also changed within this Bill.

78 25 ~~d. c.~~ For ~~expansion of services to persons with transfer~~
 78 26 ~~to the department of public health for the brain injury~~
 78 27 ~~services program~~ in accordance with ~~the law enacted by the~~
 78 28 ~~Eighty-first General Assembly, 2006 Session, as law providing~~
 78 29 ~~for such expansion of services to commence in the fiscal year~~
 78 30 ~~beginning July 1, 2006 section 135.22B:~~
 78 31 \$ 4,926,593
 78 32 2,926,593

CODE: Changes the FY 2008 appropriation from the mental health allowed growth funding Brain Injury Services allocation. Changes the recipient of the appropriation to the Department of Public Health to reflect the enactment of the Brain Injury Services Program by the 2006 General Assembly.

DETAIL: This is a reduction of \$2,000,000 from the original FY 2008 appropriation. This is an increase of \$499,700 compared to the estimated FY 2007 appropriation. The Brain Injury Services allocation is utilized for the State portion of the Brain Injury Waiver within the Medical Assistance Program (Medicaid), and various staffing and services for those with a brain injury.

78 33 ~~If 2006 Iowa Acts, House File 2772, is enacted by the~~
 78 34 ~~Eighty-first General Assembly, 2006 Session, the allocation~~
 78 35 ~~made in this lettered paragraph shall be transferred to the~~
 79 1 ~~Iowa department of public health to be used for the brain-~~
 79 2 ~~injury services program created pursuant to that Act.~~

CODE: Strikes language to reflect enactment by the 2006 General Assembly of the Brain Injury Services Program within the Department of Public Health for purposes of using the brain injury services allocation from the mental health allowed growth appropriation.

79 3 Sec. 78. 2006 Iowa Acts, chapter 1185, section 1, is
 79 4 amended by adding the following new subsections:
 79 5 NEW SUBSECTION. 3. The following formula amounts shall be
 79 6 utilized only to calculate preliminary distribution amounts
 79 7 for fiscal year 2007-2008 under this section by applying the
 79 8 indicated formula provisions to the formula amounts and
 79 9 producing a preliminary distribution total for each county:
 79 10 a. For calculation of a distribution amount for eligible
 79 11 counties from the allowed growth funding pool created in the
 79 12 property tax relief fund in accordance with the requirements
 79 13 in section 426B.5, subsection 1:

CODE: Provides the annual distribution of the FY 2008 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with the single distribution. Provides that \$49,218,213 be distributed to counties that levy at least 70.00% for the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and have limited Fund balances. Actual Fund balances will not be known until the FY 2007 report is submitted December 1, 2007. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$7,664,576 as a withholding target.

79 14 \$ 49,218,123
79 15 b. For calculation of a distribution amount for counties
79 16 from the mental health and developmental disabilities (MH/DD)
79 17 community services fund in accordance with the formula
79 18 provided in the appropriation made for the MH/DD community
79 19 services fund for the fiscal year beginning July 1, 2007:
79 20 \$ 17,727,890
79 21 NEW SUBSECTION. 4. After applying the applicable
79 22 statutory distribution formulas to the amounts indicated in
79 23 subsection 3 for purposes of producing preliminary
79 24 distribution totals, the department of human services shall
79 25 apply a withholding factor to adjust an eligible individual
79 26 county's preliminary distribution total. In order to be
79 27 eligible for a distribution under this section, a county must
79 28 be levying seventy percent or more of the maximum amount
79 29 allowed for the county's mental health, mental retardation,
79 30 and developmental disabilities services fund under section
79 31 331.424A for taxes due and payable in the fiscal year for
79 32 which the distribution is payable. An ending balance
79 33 percentage for each county shall be determined by expressing
79 34 the county's ending balance on a modified accrual basis under
79 35 generally accepted accounting principles for the fiscal year
80 1 beginning July 1, 2006, in the county's mental health, mental
80 2 retardation, and developmental disabilities services fund
80 3 created under section 331.424A, as a percentage of the
80 4 county's gross expenditures from that fund for that fiscal
80 5 year. If a county borrowed moneys for purposes of providing
80 6 services from the county's services fund on or before July 1,
80 7 2006, and the county's services fund ending balance for that
80 8 fiscal year includes the loan proceeds or an amount designated
80 9 in the county budget to service the loan for the borrowed
80 10 moneys, those amounts shall not be considered to be part of
80 11 the county's ending balance for purposes of calculating an
80 12 ending balance percentage under this subsection. The
80 13 withholding factor for a county shall be the following
80 14 applicable percent:
80 15 a. For an ending balance percentage of less than 5
80 16 percent, a withholding factor of 0 percent. In addition, a

80 17 county that is subject to this lettered paragraph shall
80 18 receive an inflation adjustment equal to 3 percent of the
80 19 gross expenditures reported for the county's services fund for
80 20 the fiscal year.

80 21 b. For an ending balance percentage of 5 or more but less
80 22 than 10 percent, a withholding factor of 0 percent. In
80 23 addition, a county that is subject to this lettered paragraph
80 24 shall receive an inflation adjustment equal to 2 percent of
80 25 the gross expenditures reported for the county's services fund
80 26 for the fiscal year.

80 27 c. For an ending balance percentage of 10 or more but less
80 28 than 25 percent, a withholding factor of 25 percent. However,
80 29 for counties with an ending balance percentage of 10 or more
80 30 but less than 15 percent, the amount withheld shall be limited
80 31 to the amount by which the county's ending balance was in
80 32 excess of the ending balance percentage of 10 percent.

80 33 d. For an ending balance percentage of 25 percent or more,
80 34 a withholding percentage of 100 percent.

80 35 NEW SUBSECTION. 5. The total withholding amounts applied
81 1 pursuant to subsection 4 shall be equal to a withholding
81 2 target amount of \$7,664,576. If the department of human
81 3 services determines that the amount to be withheld in
81 4 accordance with subsection 4 is not equal to the target
81 5 withholding amount, the department shall adjust the
81 6 withholding factors listed in subsection 4 as necessary to
81 7 achieve the target withholding amount. However, in making
81 8 such adjustments to the withholding factors, the department
81 9 shall strive to minimize changes to the withholding factors
81 10 for those ending balance percentage ranges that are lower than
81 11 others and shall not adjust the zero withholding factor or the
81 12 inflation adjustment percentage specified in subsection 4,
81 13 paragraph "a".

81 14 Sec. 79. MENTAL HEALTH PATIENT ADVOCATE STUDY. The
81 15 legislative council is requested to authorize a 2007
81 16 legislative interim study of the duties, responsibilities,
81 17 funding, and authority for the mental health patient advocates

Requests the Legislative Council of the General Assembly to create an interim study committee to review court appointed mental health patient advocates. Specifies the membership of the possible committee.

81 18 appointed by the courts under chapter 229. The study
 81 19 committee membership should include representatives of
 81 20 counties, the judicial branch, mental health patient
 81 21 advocates, and the department of human services. The study
 81 22 should specifically identify the appropriate appointing
 81 23 authority and funding source for the advocates in the study
 81 24 recommendations.

81 25 Sec. 80. Section 331.440A, Code 2007, is repealed.

CODE: Repeals the Section relating to an adult Mental Health, Mental Retardation, and Developmental Disabilities Services Funding decategorization pilot project.

81 26 DIVISION IV

81 27 MH/MR/DD DATA REPORTING
 81 28 -- RISK POOL ASSISTANCE

81 29 Sec. 81. Section 225C.6A, subsection 2, paragraph c, Code
 81 30 2007, is amended by adding the following new subparagraph:
 81 31 NEW SUBPARAGRAPH. (3) Each county shall report to the
 81 32 department annually on or before December 1, for the preceding
 81 33 fiscal year the following information for each individual
 81 34 served: demographic information, expenditure data, and data
 81 35 concerning the services and other support provided to each
 82 1 individual, as specified in administrative rule adopted by the
 82 2 commission.

CODE: Requires a county to submit the various reports and data to the Department of Human Services (DHS) relating to county mental health expenditures by December 1.

82 3 Sec. 82. Section 331.439, subsection 1, paragraph a, Code
 82 4 2007, is amended to read as follows:
 82 5 a. The county accurately reported by December 1 the
 82 6 county's expenditures for mental health, mental retardation,
 82 7 and developmental disabilities services and the information
 82 8 required under section 225C.6A, subsection 2, paragraph "c",
 82 9 for the previous fiscal year on forms prescribed by rules

CODE: Requires counties to provide data regarding expenditure data to be eligible for certain funding.

82 10 adopted by the department of human services state commission.

82 11 Sec. 83. Section 426B.5, subsection 2, Code 2007, is
82 12 amended to read as follows:

82 13 2. RISK POOL.

82 14 a. For the purposes of this subsection, unless the context
82 15 otherwise requires:

82 16 (1) ~~"Net expenditure amount" means a county's gross~~
82 17 ~~expenditures from the services fund for a fiscal year as~~
82 18 ~~adjusted by subtracting all services fund revenues for that~~
82 19 ~~fiscal year that are received from a source other than~~
82 20 ~~property taxes, as calculated on a modified accrual basis.~~

82 21 (2) "Services "services fund" means a county's mental
82 22 health, mental retardation, and developmental disabilities
82 23 services fund created in section 331.424A.

82 24 b. A risk pool is created in the property tax relief fund.
82 25 The pool shall consist of the moneys credited to the pool by
82 26 law.

82 27 c. A risk pool board is created. The board shall consist
82 28 of two county supervisors, two county auditors, a member of
82 29 the mental health, mental retardation, developmental
82 30 disabilities, and brain injury commission who is not a member
82 31 of a county board of supervisors, a member of the county
82 32 finance committee created in chapter 333A who is not an
82 33 elected official, a representative of a provider of mental
82 34 health or developmental disabilities services selected from
82 35 nominees submitted by the Iowa association of community
83 1 providers, and two central point of coordination process
83 2 administrators, all appointed by the governor, and one member
83 3 appointed by the director of human services. All members
83 4 appointed by the governor shall be subject to confirmation by
83 5 the senate. Members shall serve for three-year terms. A
83 6 vacancy shall be filled in the same manner as the original
83 7 appointment. Expenses and other costs of the risk pool board
83 8 members representing counties shall be paid by the county of
83 9 origin. Expenses and other costs of risk pool board members
83 10 who do not represent counties shall be paid from a source

CODE: Changes the Mental Health Risk Pool eligibility requirements for counties to receive funding from the Pool. The counties are required to:

- Comply with the December 1 deadline for various reports and expenditure delineations to the DHS.
- Levy 100.0% of the maximum levy.
- Maintain a balance of 20.0% or less in the Mental Health Services Fund in the year prior to application for funding.

Prohibits a county from receiving more than 40.0% of the available funding in the Risk Pool.

83 11 determined by the governor. Staff assistance to the board
83 12 shall be provided by the department of human services and
83 13 counties. Actuarial expenses and other direct administrative
83 14 costs shall be charged to the pool.

83 15 d. (1) A county must apply to the risk pool board for
83 16 assistance from the risk pool on or before January 25 ~~to cover~~
83 17 ~~an unanticipated net expenditure amount in excess of the~~
83 18 ~~county's current fiscal year budgeted net expenditure amount~~
83 19 ~~for the county's services fund.~~ The risk pool board shall
83 20 make its final decisions on or before February 25 regarding
83 21 acceptance or rejection of the applications for assistance and
83 22 the total amount accepted shall be considered obligated. ~~For~~
83 23 ~~purposes of applying for risk pool assistance and for repaying~~
83 24 ~~unused risk pool assistance, the current fiscal year budgeted~~
83 25 ~~net expenditure amount shall be deemed to be the higher of~~
83 26 ~~either the budgeted net expenditure amount in the management~~
83 27 ~~plan approved under section 331.439 for the fiscal year in~~
83 28 ~~which the application is made or the prior fiscal year's net~~
83 29 ~~expenditure amount.~~

83 30 (2) e. Basic eligibility for risk pool assistance shall
83 31 ~~require a projected net expenditure amount in excess of the~~
83 32 ~~sum of one hundred five percent of the county's current fiscal~~
83 33 ~~year budgeted net expenditure amount and any amount of the~~
83 34 ~~county's prior fiscal year ending fund balance in excess of~~
83 35 ~~twenty five percent of the county's gross expenditures from~~
84 1 ~~the services fund in the prior fiscal year. However, if a~~
84 2 ~~county's services fund ending balance in the previous fiscal~~
84 3 ~~year was less than ten percent of the amount of the county's~~
84 4 ~~gross expenditures from the services fund for that fiscal year~~
84 5 ~~and the county has a projected net expenditure amount for the~~
84 6 ~~current fiscal year that is in excess of one hundred one~~
84 7 ~~percent of the budgeted net expenditure amount for the current~~
84 8 ~~fiscal year, the county shall be considered to have met the~~
84 9 ~~basic eligibility requirement and is qualified for risk pool~~
84 10 ~~assistance. requires that a county meet all of the following~~
84 11 conditions:

84 12 (1) The county is in compliance with the requirements of
84 13 section 331.439.

84 14 (2) The county levied the maximum amount allowed for the
84 15 county's services fund under section 331.424A for the fiscal
84 16 year of application for risk pool assistance.

84 17 (3) At the close of the fiscal year that immediately
84 18 preceded the fiscal year of application, the county's services
84 19 fund ending balance under generally accepted accounting
84 20 principles was equal to or less than twenty percent of the
84 21 county's actual gross expenditures for that fiscal year.

84 22 ~~(3) f.~~ The board shall review the fiscal year-end
84 23 financial records for all counties that are granted risk pool
84 24 assistance. If the board determines a county's actual need
84 25 for risk pool assistance was less than the amount of risk pool
84 26 assistance granted to the county, the county shall refund the
84 27 difference between the amount of assistance granted and the
84 28 actual need. The county shall submit the refund within thirty
84 29 days of receiving notice from the board. Refunds shall be
84 30 credited to the risk pool.

84 31 ~~(4) A county receiving risk pool assistance in a fiscal~~
84 32 ~~year in which the county did not levy the maximum amount~~
84 33 ~~allowed for the county's services fund under section 331.424A~~
84 34 ~~shall be required to repay the risk pool assistance during the~~
84 35 ~~two succeeding fiscal years. The repayment amount shall be~~
85 1 ~~limited to the amount by which the actual amount levied was~~
85 2 ~~less than the maximum amount allowed, with at least fifty~~
85 3 ~~percent due in the first succeeding fiscal year and the~~
85 4 ~~remainder due in the second succeeding fiscal year.~~

85 5 ~~(5) g.~~ The board shall determine application requirements
85 6 to ensure prudent use of risk pool assistance. The board may
85 7 accept or reject an application for assistance in whole or in
85 8 part. The decision of the board is final.

85 9 ~~(6) h.~~ The total amount of risk pool assistance shall be
85 10 limited to the amount available in the risk pool for a fiscal
85 11 year. ~~If the total amount of eligible assistance exceeds the~~
85 12 ~~amount available in the risk pool, the amount of assistance~~
85 13 ~~paid shall be prorated among the counties eligible for~~
85 14 ~~assistance. Moneys remaining unexpended or unobligated in the~~
85 15 ~~risk pool following the risk pool board's decisions made~~
85 16 ~~pursuant to subparagraph (1) shall be distributed to the~~

85 17 ~~counties eligible to receive funding from the allowed growth-~~
85 18 ~~factor adjustment appropriation for the fiscal year using the-~~
85 19 ~~distribution methodology applicable to that appropriation. A~~
85 20 ~~county shall not receive more than forty percent of the amount~~
85 21 ~~available in the risk pool for a fiscal year. Any unobligated~~
85 22 ~~balance in the risk pool at the close of a fiscal year shall~~
85 23 ~~remain in the risk pool for distribution in the succeeding~~
85 24 ~~fiscal year.~~

85 25 e. i. ~~A county may apply for preapproval for risk pool~~
85 26 ~~assistance based upon an individual who has an unanticipated-~~
85 27 ~~disability condition with an exceptional cost and the-~~
85 28 ~~individual is either new to the county's service system or the-~~
85 29 ~~individual's unanticipated disability condition is new to the-~~
85 30 ~~individual. Whether for a preapproval or regular application,~~
85 31 ~~risk pool assistance shall only be made available to address~~
85 32 ~~one or more of the following circumstances:~~

85 33 ~~(1) Continuing support for mandated services.~~
85 34 ~~(2) Avoiding the need for reduction or elimination of~~
85 35 ~~critical services when the reduction or elimination places~~
86 1 ~~consumers' health or safety at risk.~~

86 2 ~~(3) Avoiding the need for reduction or elimination of~~
86 3 ~~critical emergency services when the reduction or elimination~~
86 4 ~~places the public's health or safety at risk.~~

86 5 ~~(4) Avoiding the need for reduction or elimination of the~~
86 6 ~~services or other support provided to entire disability~~
86 7 ~~populations.~~

86 8 ~~(5) Avoiding the need for reduction or elimination of~~
86 9 ~~services or other support that maintain consumers in a~~
86 10 ~~community setting, creating a risk that the consumers would be~~
86 11 ~~placed in more restrictive, higher cost settings.~~

86 12 f. j. ~~The department of human services shall annually~~
86 13 ~~calculate the amount of moneys due to eligible counties in~~
86 14 ~~accordance with the board's decisions and that amount is~~
86 15 ~~appropriated from the risk pool to the department for payment~~
86 16 ~~of the moneys due. The department shall authorize the~~
86 17 ~~issuance of warrants payable to the county treasurer for the~~
86 18 ~~amounts due and the warrants shall be issued before the close~~
86 19 ~~of the fiscal year.~~

86 20 ~~g.~~ k. On or before March 1 and September 1 of each fiscal
 86 21 year, the department of human services shall provide the risk
 86 22 pool board with a report of the financial condition of each
 86 23 funding source administered by the board. The report shall
 86 24 include but is not limited to an itemization of the funding
 86 25 source's balances, types and amount of revenues credited, and
 86 26 payees and payment amounts for the expenditures made from the
 86 27 funding source during the reporting period.

86 28 Sec. 84. INFORMATION TECHNOLOGY. The department of human
 86 29 services shall meet with the Iowa state association of
 86 30 counties to develop a joint proposal addressing the
 86 31 information technology needed for counties to comply with the
 86 32 data reporting requirements applicable under this division.
 86 33 The joint proposal shall be submitted to the chairpersons and
 86 34 ranking members of the general assembly's committees on human
 86 35 resources and the joint appropriations subcommittee on health
 87 1 and human services by November 15, 2007.

Requires the DHS to meet with the Iowa State Association of Counties to develop an information technology proposal for counties. Requires the report to be submitted to the Chairpersons and Ranking Members of the standing Human Resources Committees and the Joint Health and Human Services Appropriations Subcommittee by November 15, 2007.

87 2 Sec. 85. EMERGENCY RULES. The mental health, mental
 87 3 retardation, developmental disabilities, and brain injury
 87 4 commission may adopt administrative rules under section 17A.4,
 87 5 subsection 2, and section 17A.5, subsection 2, paragraph "b",
 87 6 to implement the provisions of this division of this Act and
 87 7 the rules shall become effective immediately upon filing or on
 87 8 a later effective date specified in the rules, unless the
 87 9 effective date is delayed by the administrative rules review
 87 10 committee. Any rules adopted in accordance with this section
 87 11 shall not take effect before the rules are reviewed by the
 87 12 administrative rules review committee. The delay authority
 87 13 provided to the administrative rules review committee under
 87 14 section 17A.4, subsection 5, and section 17A.8, subsection 9,
 87 15 shall be applicable to a delay imposed under this section,
 87 16 notwithstanding a provision in those sections making them
 87 17 inapplicable to section 17A.5, subsection 2, paragraph "b".
 87 18 Any rules adopted in accordance with the provisions of this

Permits the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency administrative rules to implement the changes to the data reporting requirements and the mental health Risk Pool eligibility.

87 19 section shall also be published as notice of intended action
87 20 as provided in section 17A.4.

87 21 Sec. 86. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY.
87 22 This division of this Act, being deemed of immediate
87 23 importance, takes effect upon enactment and is retroactively
87 24 applicable to December 1, 2006, and is applicable on and after
87 25 that date for information collected by a county as of that
87 26 date. A county that has not submitted the data specified in
87 27 section 225C.6A for the preceding fiscal year as of the
87 28 effective date of this division, shall submit the data within
87 29 twenty-five business days of the effective date of the rules
87 30 adopted to implement the provisions of this division. Unless
87 31 the department approves an exception for good cause, if a
87 32 county does not submit the data specified within the required
87 33 time period, the county is subject to withholding of the
87 34 county's state payment for property tax relief and allowed
87 35 growth factor adjustment for the fiscal year beginning July 1,
88 1 2007.

Requires the changes to the mental health data reporting requirements from a county to the Department of Human Services and the mental health Risk Pool eligibility take effect upon enactment. Requires counties that did not meet the requirement of December 1, 2006 for submittal of data as changed in this Division to submit the required data within 25 days after the effective date of administrative rule changes made to reflect the changes in this Division. A county not meeting this new requirement would not be eligible for State funds from the FY 2008 appropriations for the Mental Health Property Tax Relief or Mental Health Allowed Growth.

88 2 DIVISION V
88 3 MENTAL HEALTH SERVICES SYSTEM IMPROVEMENT

88 4 Sec. 87. NEW SECTION. 225C.6B MENTAL HEALTH SERVICES
88 5 SYSTEM IMPROVEMENT -- LEGISLATIVE INTENT -- PLANNING AND
88 6 IMPLEMENTATION.

88 7 1. INTENT.
88 8 a. The general assembly intends for the state to implement
88 9 a comprehensive, continuous, and integrated state mental
88 10 health services plan in accordance with the requirements of
88 11 sections 225C.4 and 225C.6 and other provisions of this
88 12 chapter, by increasing the department's responsibilities in
88 13 the development, funding, oversight, and ongoing leadership of

CODE: Specifies legislative intent regarding the implementation of a State Mental Health Services Plan.

88 14 mental health services in this state.
88 15 b. In order to further the purposes listed in sections
88 16 225C.1 and 225C.27 and in other provisions of this chapter,
88 17 the general assembly intends that efforts focus on the goal of
88 18 making available a comprehensive array of high-quality,
88 19 evidence-based consumer and family-centered mental health
88 20 services and other support in the least restrictive,
88 21 community-based setting appropriate for a consumer.
88 22 c. In addition, it is the intent of the general assembly
88 23 to promote policies and practices that achieve for consumers
88 24 the earliest possible detection of mental health problems and
88 25 early intervention; to stress that all health care programs
88 26 address mental health disorders with the same urgency as
88 27 physical health disorders; to promote the policies of all
88 28 public programs that serve adults and children with mental
88 29 disorders, including but not limited to child welfare,
88 30 Medicaid, education, housing, criminal and juvenile justice,
88 31 substance abuse treatment, and employment services; to
88 32 consider the special mental health needs of adults and
88 33 children; and to promote recovery and resiliency as expected
88 34 outcomes for all consumers.

88 35 2. PLANNING AND IMPLEMENTATION. In order to build upon
89 1 the partnership between the state and counties in providing
89 2 mental health and disability services in the state, the
89 3 workgroups established for purposes of this subsection shall
89 4 engage equal proportions representing the department,
89 5 counties, and service providers. The county and provider
89 6 representatives shall be appointed by the statewide
89 7 associations representing counties and community providers. In
89 8 addition, each workgroup shall include a representative of the
89 9 commission, the mental health planning and advisory council,
89 10 consumers, and a statewide advocacy organization. A workgroup
89 11 shall be established for each of the following tasks provided
89 12 for in this subsection: alternative distribution formulas,
89 13 community mental health center plan, core mental health
89 14 services, and the two comprehensive plan items. The division

CODE: Requires the establishment of five workgroups for the review of the mental health system and specifies the representation and appointment process.

89 15 shall perform all of the following tasks in taking steps to
89 16 improve the mental health services system for adults and
89 17 children in this state:

89 18 a. ALTERNATIVE DISTRIBUTION FORMULAS. Identify
89 19 alternative formulas for distributing mental health, mental
89 20 retardation, and developmental disabilities allowed growth
89 21 factor adjustment funding to counties. The alternative
89 22 formulas shall provide methodologies that, as compared to the
89 23 current methodologies, are more readily understood, better
89 24 reflect the needs for services, respond to utilization
89 25 patterns, acknowledge historical county spending, and address
89 26 disparities in funding and service availability. The formulas
89 27 shall serve to strengthen the partnership between the
89 28 department and counties in the state's services system. The
89 29 division may engage assistance from expert consultants with
89 30 experience with funding allocation systems as necessary to
89 31 evaluate options. The department shall report with findings
89 32 and recommendations to the commission on or before November 1,
89 33 2007, and shall review and make recommendations to the
89 34 department on or before December 1, 2007. The department
89 35 shall submit the final report to the chairpersons and ranking
90 1 members of the general assembly's committees on human
90 2 resources and the joint appropriations subcommittee on health
90 3 and human services, and to associated legislative staff, on or
90 4 before January 31, 2008.

90 5 b. COMMUNITY MENTAL HEALTH CENTER PLAN. Prepare a phased
90 6 plan for increasing state responsibility for and oversight of
90 7 mental health services provided by community mental health
90 8 centers and the providers approved to fill the role of a
90 9 center. The plan shall provide for an initial implementation
90 10 date of July 1, 2008. The plan shall be submitted to the
90 11 commission on or before October 1, 2007. The commission shall
90 12 review the plan and provide comments to the department on or
90 13 before November 1, 2007. The plan shall be submitted to the

CODE: Requires the Workgroup for Alternative Distribution Formula to identify alternative formulas which strengthen the partnership between the DHS and counties. Permits the DHS to receive assistance from consultants. Requires the DHS to submit recommendations to the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission by November 1, 2007. The DHS is to submit a final report by January 31, 2008.

CODE: Requires a mental health Workgroup for a Community Mental Health Center Plan to prepare a phased plan for greater State responsibility for the oversight of Community Mental Health Centers and services. Requires the initial implementation to be July 1, 2008. Requires the Workgroup to submit the plan to the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury (MH/MR/DD/BI) Commission by October 1, 2007. Requires the Commission to review the plan and submit comments to the DHS by November 1, 2007. Requires the DHS to submit the plan to the Governor and General Assembly by January 31, 2008.

90 14 governor and general assembly on or before January 31, 2008.
90 15 The department shall ensure that key stakeholders are engaged
90 16 in the planning process, including but not limited to the
90 17 commission, mental health services providers, individuals with
90 18 expertise in the delivery of mental health services, youth and
90 19 adult consumers, family members of consumers, advocacy
90 20 organizations, and counties.

90 21 c. CORE MENTAL HEALTH SERVICES. Identify core mental
90 22 health services to be offered in each area of the state by
90 23 community mental health centers and core services agency
90 24 providers. The workgroup for this task shall be established
90 25 no later than August 1, 2007. The core services shall be
90 26 designed to address the needs of target populations identified
90 27 by the workgroup and the services may include but are not
90 28 limited to emergency services, school-based mental health
90 29 services, short-term counseling, prescreening for those
90 30 subject to involuntary treatment orders, and evidence-based
90 31 practices. The division shall submit to the commission on or
90 32 before October 1, 2007, proposed administrative rules and
90 33 legislation to amend chapter 230A as necessary to implement
90 34 the core services beginning July 1, 2008. The commission shall
90 35 review and revise the proposed administrative rules and shall
91 1 adopt the administrative rules after the general assembly has
91 2 reviewed and approved the proposal. The proposals shall be
91 3 submitted to the general assembly for review on or before
91 4 January 31, 2008.

CODE: Requires the Core Mental Health Services Workgroup to identify the services to be offered in each area of the State and address the needs of target populations and certain services. Requires the DHS to create this Workgroup by August 1, 2007. Requires the Division of Mental Health within the DHS to submit changes to administrative rules and proposed legislation by October 1, 2007 to the MH/MR/DD/BI Commission. Requires the Commission to submit proposals to the General Assembly by January 31, 2008. Requires the Commission to adopt administrative rules to implement after approval by the General Assembly.

91 5 d. MENTAL HEALTH AND CORE SERVICE AGENCY STANDARDS AND
91 6 ACCREDITATION. Identify standards for accreditation of core
91 7 services agencies that are not a community mental health
91 8 center but may serve as a provider approved to fill the role
91 9 of a center. Such core services agencies could be approved to
91 10 provide core mental health services for children and adults on
91 11 a regional basis. The standards shall be submitted to the
91 12 commission for review and recommendation on or before December

CODE: Requires the Mental Health and Core Service Agency Standards and Accreditation Workgroup to identify the standards for core services for providers that are not a Community Mental Health Center. Requires the Workgroup to submit the proposed standards to the MH/MR/DD/BI Commission by December 1, 2007 and to the Governor and General Assembly by January 31, 2008.

91 13 1, 2007, and to the governor and general assembly on or before
91 14 January 31, 2008.

91 15 e. CO-OCCURRING DISORDERS. The division and the
91 16 department of public health shall give priority to the efforts
91 17 underway to develop an implementation plan for addressing
91 18 co-occurring mental health and substance abuse disorders in
91 19 order to establish a comprehensive, continuous, and integrated
91 20 system of care for such disorders. The division and the
91 21 department of public health shall participate in a policy
91 22 academy on co-occurring mental health and substance abuse
91 23 disorders as part of developing an implementation plan for
91 24 commission review by April 1, 2008. The commission shall
91 25 review and make recommendations on the plan on or before May
91 26 1, 2008. The plan shall then be submitted to the governor and
91 27 general assembly on or before June 1, 2008. The division may
91 28 engage experts in the field of co-occurring mental health and
91 29 substance abuse disorders to facilitate this planning process.

CODE: Requires a Co-Occurring Disorders Workgroup. Requires the Mental Health Division of the DHS and the Department of Public Health (DPH) to assist in the development of a plan for addressing co-occurring mental health and substance abuse disorders. Requires the Division and the DPH to participate in a Policy Academy on Co-occurring Mental Health and Substance Abuse Disorders and submit a plan to the MH/MR/DD/BI Commission by April 1, 2008. Requires the MH/MR/DD/BI Commission to review and make recommendations on the plan by May 1, 2008. Requires the Plan to be submitted to the Governor and General Assembly by June 1, 2008. Permits the Mental Health Division of the DHS to use experts to facilitate the planning process.

91 30 f. EVIDENCE-BASED PRACTICES. Begin phased implementation
91 31 of evidence-based practices for mental health services over a
91 32 period of several years.

91 33 (1) Not later than October 1, 2007, in order to provide a
91 34 reasonable timeline for the implementation of evidence-based
91 35 practices with mental health and disability services
92 1 providers, the division shall provide for implementation of
92 2 two adult and two children evidence-based practices per year
92 3 over a three-year period.

92 4 (2) The division shall develop a comprehensive training
92 5 program concerning such practices for community mental health
92 6 centers, state resource centers and mental health institutes,
92 7 and other providers, in collaboration with the Iowa consortium
92 8 for mental health and mental health service providers. The
92 9 division shall consult with experts on behavioral health
92 10 workforce development regarding implementation of the mental
92 11 health and disability services training and the curriculum and

CODE: Requires the Evidence-Based Practices Workgroup to begin phased implementation of evidence-based practices for mental health services. Requires the Mental Health Division of the DHS to submit by October 1, 2007 the provisions for implementation of two adult and two children evidence-based practices per year over a three-year period. Requires the Mental Health Division of the DHS to develop a training program regarding the evidence-based practices in collaboration with the Iowa Consortium for Mental Health and Mental Health Service Providers. Requires the Mental Health Division of the DHS to consult with experts on behavioral health workforce development. Requires the Mental Health Division of the DHS to submit an implementation plan to the Governor and General Assembly by January 31, 2008. Requires the Mental Health Division of the DHS to permit the MH/MR/DD/BI Commission to review the implementation plan.

92 12 training opportunities offered.
 92 13 (3) The department shall apply measures to ensure
 92 14 appropriate reimbursement is available to all providers for
 92 15 the implementation of mandated evidence-based practices and
 92 16 request appropriate funding for evidence-based practices from
 92 17 the governor and general assembly as part of the
 92 18 implementation plan. The implementation plan shall be
 92 19 submitted to the governor and general assembly on or before
 92 20 January 31, 2008.
 92 21 (4) The department shall provide the commission with a
 92 22 plan for review to implement the provisions of this paragraph
 92 23 "f".

92 24 g. COMPREHENSIVE PLAN.
 92 25 (1) Complete a written plan describing the key components
 92 26 of the state's mental health services system, including the
 92 27 services addressed in this subsection and those that are
 92 28 community-based, state institution-based, or regional or
 92 29 state-based. The plan shall incorporate the community mental
 92 30 health center plan provisions implemented pursuant to this
 92 31 subsection. The plan shall be submitted to the commission on
 92 32 or before November 15, 2008, and to the governor and general
 92 33 assembly on or before December 15, 2008.
 92 34 (2) In addition, complete a written plan for the
 92 35 department to assume leadership and to assign and reassign
 93 1 significant financial responsibility for the components of the
 93 2 mental health services system in this state, including but not
 93 3 limited to the actions needed to implement the provisions of
 93 4 this subsection involving community mental health centers,
 93 5 core mental health services, core services agencies,
 93 6 co-occurring disorders, and evidence-based practices. The
 93 7 plan shall include recommendations for funding levels, payment
 93 8 methodologies for new and existing services, and allocation
 93 9 changes necessary for the department to assume significant
 93 10 financial responsibility for mental health services. The plan
 93 11 shall be submitted to the commission on or before November 15,
 93 12 2008, and the commission shall provide review and

CODE: Requires the Comprehensive Plan Mental Health Workgroup to complete a plan for the Mental Health Services System in Iowa. Requires the Workgroup to submit the plan to the MH/MR/DD/BI Commission by November 15, 2008. Requires the Workgroup to submit the plan to the General Assembly by December 15, 2008. Requires the Workgroup to complete a plan for the DHS to assume certain responsibilities for the State Mental Health System. Requires this plan to be submitted to the Commission by November 15, 2008. The Commission is to review the plan and submit to the Department by December 15, 2008. The MH Division of the DHS is to submit the plan to the Governor and General Assembly by January 15, 2009.

93 13 recommendations on the plan to the department on or before
 93 14 December 15, 2008. The plan shall be submitted to the
 93 15 governor and general assembly on or before January 15, 2009.
 93 16 (3) The planning provisions of this paragraph shall be
 93 17 directed toward the goal of strengthening the partnership
 93 18 between the department and counties in the state's services
 93 19 system.

93 20 DIVISION VI
 93 21 DECATEGORIZATION PROJECT FUNDING

93 22 Sec. 88. 2005 Iowa Acts, chapter 175, section 16,
 93 23 subsection 4, is amended by adding the following new
 93 24 unnumbered paragraph:
 93 25 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 93 26 moneys in the allocations made in this subsection or made from
 93 27 any other source for the decategorization of the child welfare
 93 28 and juvenile justice funding initiative under section 232.188
 93 29 that remain unencumbered or unobligated at the close of the
 93 30 fiscal year beginning July 1, 2006, shall not revert but shall
 93 31 remain available for expenditure for the purposes allocated
 93 32 until the close of the succeeding fiscal year. Priority for
 93 33 the moneys addressed in this paragraph shall be given to
 93 34 services for children with special needs such as mental health
 93 35 needs, sexual abuse victims or offenders, and substance abuse.
 94 1 If moneys addressed in this paragraph are used to support
 94 2 services for children with special needs that were previously
 94 3 provided under a county contract funded from a county's mental
 94 4 health, mental retardation, and developmental disabilities
 94 5 services fund under section 331.424A, a decategorization
 94 6 project may contract with a provider of such services in place
 94 7 of the county contract, notwithstanding any request for
 94 8 proposals requirement otherwise applicable under section
 94 9 8A.311.

CODE: Permits the FY 2006 funds allocated for the decategorization
 for child welfare and juvenile justice to carryforward into FY 2008.
 Permits the funds to be expended for children with mental health
 needs under certain circumstances.

94 10 Sec. 89. EFFECTIVE DATE. This division of this Act, being

Requires the Sections relating to the Mental Health Services System

94 11 deemed of immediate importance, takes effect upon enactment.

improvements, Workgroups and studies and plans from the Workgroups, and the carryforward of the FY 2006 decategorization funding allocations take effect upon enactment.

94 12 DIVISION VII
94 13 COUNTY FUNDS

94 14 Sec. 90. Notwithstanding section 331.424A, subsection 5,
94 15 and section 331.432, subsection 3, for the fiscal year
94 16 beginning July 1, 2007, and ending June 30, 2008, a county may
94 17 transfer moneys from other funds of the county to the county's
94 18 services fund created in section 331.424A.

CODE: For FY 2008, permits a county to transfer funds from other county funds to the county's Mental Health Services Fund.

94 19 DIVISION VIII
94 20 HEALTH CARE TRUST FUND APPROPRIATIONS --
94 21 HEALTH CARE ACTIVITIES

94 22 Sec. 91. DEPARTMENT OF PUBLIC HEALTH. In addition to any
94 23 other appropriation made in this Act for the purposes
94 24 designated, there is appropriated from the health care trust
94 25 fund created in section 453A.35A to the department of public
94 26 health for the fiscal year beginning July 1, 2007, and ending
94 27 June 30, 2008, the following amounts, or so much thereof as is
94 28 necessary, for the purposes designated and for not more than
94 29 the following full-time equivalent positions:

94 30 1. ADDICTIVE DISORDERS
94 31 \$ 9,332,254
94 32 FTEs 4.00

Health Care Trust Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,971,890 is provided to the Addictive Disorders Program from the General Fund in Division I of this Bill. The increase from the Health Care Trust Fund (HCTF) includes:

- \$8,200,254 and 4.00 FTE positions for tobacco use administration, prevention, cessation, and treatment.
- \$682,000 for substance abuse treatment.
- \$450,000 for culturally competent substance abuse treatment pilot projects.

94 33 a. Of the funds appropriated in this subsection, \$450,000
 94 34 shall be used for implementation of culturally competent
 94 35 substance abuse treatment pilot projects.

95 1 (1) The department shall utilize the amount allocated in
 95 2 this lettered paragraph to expand existing contracts to
 95 3 implement at least three pilot projects to provide culturally
 95 4 competent substance abuse treatment in various areas of the
 95 5 state. Each pilot project shall target a particular ethnic
 95 6 minority population. The populations targeted shall include
 95 7 but are not limited to African-American, Asian, and Latino.
 95 8 (2) The pilot project requirements shall provide for
 95 9 documentation or other means to ensure access to the cultural
 95 10 competence approach used by a pilot project so that such
 95 11 approach can be replicated and improved upon in successor
 95 12 programs.

Allocates \$450,000 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

DETAIL: This is a new allocation for FY 2008.

95 13 b. Of the funds appropriated in this subsection,
 95 14 \$8,200,254 shall be used for tobacco use prevention,
 95 15 cessation, and treatment. The department shall utilize the
 95 16 funds to provide for a variety of activities related to
 95 17 tobacco use prevention, cessation, and treatment including to
 95 18 support Quitline Iowa, QuitNet cessation counseling and
 95 19 education, grants to school districts and community
 95 20 organizations to support Just Eliminate Lies youth chapters
 95 21 and youth tobacco prevention activities, expansion of the Just
 95 22 Eliminate Lies tobacco prevention media campaign with a focus
 95 23 on rural areas, nicotine replacement therapy, and other
 95 24 prevention and cessation materials and media promotion.

Allocates \$8,200,254 for tobacco use prevention, cessation, and treatment, and specifies the activities to be funded.

DETAIL: This is a new allocation for FY 2008.

95 25 c. Of the funds appropriated in this subsection, \$255,000

Specifies that \$255,000 of the funds allocated for tobacco use

95 26 may be utilized by the department for administrative purposes.	prevention, cessation, and treatment may be used for administration.
95 27 d. Of the funds appropriated in this subsection, \$682,000 95 28 shall be used for substance abuse treatment activities.	Allocates \$682,000 for substance abuse treatment. DETAIL: This is a new allocation for FY 2008.
95 29 2. HEALTHY CHILDREN AND FAMILIES 95 30 \$ 439,000 95 31 FTEs 0.50	Health Care Trust Fund appropriation to the Healthy Children and Families Program. DETAIL: This is a new appropriation for FY 2008. An additional \$2,369,438 is provided to the Healthy Children and Families Program from the General Fund in Division I of this Bill. The increase from the HCTF includes: <ul style="list-style-type: none"> • \$200,000 for the Assuring Better Child Health and Development (ABCD II) Program. • \$180,000 for childhood obesity prevention. • \$39,000 and 0.50 FTE position for dental screenings for children. • \$20,000 for implementation of a task force on postnatal tissue and fluid banking.
95 32 a. Of the funds appropriated in this subsection, \$200,000 95 33 shall be used as additional funding to address the healthy 95 34 mental development of children from birth through five years 95 35 of age through local evidence-based strategies that engage 96 1 both the public and private sectors in promoting healthy 96 2 development, prevention, and treatment for children.	Allocates \$200,000 for the Assuring Better Child Health and Development Program (ABCD II). DETAIL: This is a new allocation for FY 2008. An additional \$325,000 is allocated from the General Fund for this purpose in Division I of this Bill.
96 3 b. Of the funds appropriated in this subsection, \$180,000 96 4 shall be used for childhood obesity prevention.	Allocates \$180,000 for childhood obesity prevention. DETAIL: This is a new allocation for FY 2008.
96 5 c. Of the funds appropriated in this subsection, \$20,000	Allocates \$20,000 to implement the task force on postnatal tissue and

<p>96 6 shall be used to implement the task force on postnatal tissue 96 7 and fluid banking, if enacted by 2007 Iowa Acts, House File 96 8 337.</p>	<p>fluid banking, contingent on the passage of HF 337 (Postnatal Tissue and Fluid Banking Bill).</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>96 9 d. Of the funds appropriated in this subsection, \$39,000 96 10 shall be used for the dental screening of children program 96 11 pursuant to section 135.17, if enacted by 2007 Iowa Acts, 96 12 House File 517.</p>	<p>Allocates \$39,000 for child dental screenings, contingent on the passage of HF 517 (Dental Screening for Children Program Bill).</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>96 13 3. CHRONIC CONDITIONS 96 14 \$ 1,178,981 96 15 FTEs 1.00</p>	<p>Health Care Trust Fund appropriation to the Chronic Conditions Program.</p> <p>DETAIL: This is a new appropriation for FY 2008. An additional \$1,742,840 is provided to the Chronic Conditions Program from the General Fund in Division I of this Bill. The increase from the HCTF includes:</p> <ul style="list-style-type: none"> • \$500,000 and 1.00 FTE position for the Iowa Consortium for Comprehensive Cancer Control. • \$473,981 for child health specialty clinics. • \$200,000 for cervical or colon cancer screening. • \$5,000 for implementation of the Hemophilia Advisory Council.
<p>96 16 a. Of the funds appropriated in this subsection, \$473,981 96 17 shall be used as additional funding for child health specialty 96 18 clinics.</p>	<p>Allocates \$473,981 for additional funding for child health specialty clinics.</p> <p>DETAIL: This is a new allocation for FY 2008. This is in addition to the current amount of State funds provided for this purpose of \$468,865.</p>
<p>96 19 b. Of the funds appropriated in this subsection, \$500,000 96 20 shall be used for the Iowa consortium for comprehensive cancer 96 21 control to reduce the burden of cancer in Iowa through 96 22 prevention, early detection, effective treatment, and ensuring</p>	<p>Allocates \$500,000 and 1.00 FTE position for the Iowa Consortium for Comprehensive Cancer Control.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>

96 23 quality of life. The department shall utilize one of the
 96 24 full-time equivalent positions authorized in this subsection
 96 25 for administration of the activities related to the Iowa
 96 26 consortium for comprehensive cancer control.

96 27 c. Of the funds appropriated in this subsection, \$5,000
 96 28 shall be used for the hemophilia advisory council pursuant to
 96 29 chapter 135N, if enacted by 2007 Iowa Acts, Senate File 548.

Allocates \$5,000 to implement the Hemophilia Advisory Council, contingent on the passage of SF 548 (Hemophilia Advisory Council Act).

DETAIL: This is a new allocation for FY 2008. Senate File 548 was signed by the Governor on March 30, 2007.

96 30 d. Of the funds appropriated in this subsection, \$200,000
 96 31 shall be used for cervical and colon cancer screening.

Allocates \$200,000 for cervical and colon cancer screening.

DETAIL: This is a new allocation for FY 2008.

96 32 4. COMMUNITY CAPACITY
 96 33 \$ 3,025,000
 96 34 FTEs 2.00

Health Care Trust Fund appropriation to the Community Capacity Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,758,147 is provided to the Community Capacity Program from the General Fund in Division I of this Bill. The increase from the HCTF includes:

- \$1,100,000 for the Iowa Collaborative Safety Net Provider Network. In previous fiscal years, the funding was provided from the General Fund.
- \$400,000 for collaborative pharmacy infrastructure.
- \$400,000 for collaborative specialty care.
- \$250,000 for the mental health professional shortage.
- \$250,000 for collaborative free clinics.
- \$150,000 for collaborative rural clinics.
- \$100,000 for a maternal and child health center collaborative three-county pilot.
- \$100,000 for a local collaborative three-county pilot.
- \$100,000 for collaborative family planning efforts.
- \$100,000 for the statewide coordination of the Iowa Collaborative

- Safety Net Provider Network.
- \$75,000 for local public health redesign.
 - 1.00 FTE position to administer activities related to the Iowa Collaborative Safety Net Provider Network.
 - 1.00 FTE position to administer the Voluntary Health Care Provider Program.

96 35 a. Of the funds appropriated in this subsection, \$75,000
97 1 shall be used for local public health infrastructure to
97 2 examine minimum standards for local public health.

Allocates \$75,000 for local public health redesign efforts.

DETAIL: This is a new allocation for FY 2008.

97 3 b. Of the funds appropriated in this subsection, \$200,000
97 4 shall be used for the mental health professional shortage area
97 5 program implemented pursuant to section 135.80, as enacted by
97 6 this Act.

Allocates \$200,000 for the Mental Health Professional Shortage Area Program, contingent on the passage of HF 146 (Mental Health Professional Shortage Area Program Bill).

DETAIL: This is a new allocation for FY 2008.

97 7 c. Of the funds appropriated in this subsection, \$50,000
97 8 shall be used for a grant to a statewide association of
97 9 psychologists that is affiliated with the American
97 10 psychological association to be used for initial
97 11 implementation of a program to rotate intern psychologists in
97 12 placements in urban and rural mental health professional
97 13 shortage areas, as defined in section 135.80, as enacted by
97 14 this Act.

Allocates \$50,000 to implement a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is a new allocation for FY 2008.

97 15 d. Of the funds appropriated in this subsection, the
97 16 following amounts shall be allocated to the Iowa collaborative
97 17 safety net provider network as enacted in this Act to be used
97 18 for the purposes designated:

97 19 (1) For distribution to the Iowa-Nebraska primary care

Allocates \$100,000 for the Iowa Collaborative Safety Net Provider Network.

PG LN	House File 909	Explanation
97 20	association for statewide coordination of the Iowa	DETAIL: This is a new allocation for FY 2008.
97 21	collaborative safety net provider network:	
97 22 \$ 100,000	
97 23	(2) For distribution to the Iowa family planning network	Allocates \$100,000 for family planning network agencies to assist patients in finding an appropriate medical home.
97 24	agencies for necessary infrastructure, statewide coordination,	
97 25	provider recruitment, service delivery, and provision of	DETAIL: This is a new allocation for FY 2008.
97 26	assistance to patients in determining an appropriate medical	
97 27	home:	
97 28 \$ 100,000	
97 29	(3) For distribution to the local boards of health that	Allocates \$100,000 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.
97 30	provide direct services for pilot programs in three counties	
97 31	to assist patients in determining an appropriate medical home:	DETAIL: This is a new allocation for FY 2008.
97 32 \$ 100,000	
97 33	(4) For distribution to maternal and child health centers	Allocates \$100,000 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.
97 34	for pilot programs in three counties to assist patients in	
97 35	determining an appropriate medical home:	DETAIL: This is a new allocation for FY 2008.
98 1 \$ 100,000	
98 2	(5) For distribution to free clinics for necessary	Allocates \$250,000 for free clinics to assist patients in finding an appropriate medical home.
98 3	infrastructure, statewide coordination, provider recruitment,	
98 4	service delivery, and provision of assistance to patients in	DETAIL: This is a new allocation for FY 2008.
98 5	determining an appropriate medical home:	
98 6 \$ 250,000	
98 7	(6) For distribution to rural health clinics for necessary	Allocates \$150,000 for rural health clinics to assist patients in finding an appropriate medical home.
98 8	infrastructure, statewide coordination, provider recruitment,	
98 9	service delivery, and provision of assistance to patients in	DETAIL: This is a new allocation for FY 2008.
98 10	determining an appropriate medical home:	
98 11 \$ 150,000	
98 12	(7) For the safety net provider patient access to	Allocates \$400,000 for the safety net provider patient access to

<p>98 13 specialty health care initiative as described in this Act: 98 14 \$ 400,000</p>	<p>specialty care initiative. DETAIL: This is a new allocation for FY 2008.</p>
<p>98 15 (8) For the pharmaceutical infrastructure for safety net 98 16 providers as described in this Act: 98 17 \$ 400,000</p>	<p>Allocates \$400,000 for the pharmaceutical infrastructure for safety net providers. DETAIL: This is a new allocation for FY 2008.</p>
<p>98 18 e. Of the funds appropriated in this subsection, \$450,000 98 19 shall be used to continue the contract for the program to 98 20 develop an Iowa collaborative safety net provider network.</p>	<p>Allocates \$450,000 to continue the contract for the development of an Iowa Collaborative Safety Net Provider Network. DETAIL: This is a new allocation for FY 2008. In previous fiscal years, the funding was provided from the General Fund.</p>
<p>98 21 f. Of the funds appropriated in this subsection, \$650,000 98 22 shall be used to continue the incubation grant program to 98 23 community health centers that receive a total score of 85 98 24 based on the evaluation criteria of the health resources and 98 25 services administration of the United States department of 98 26 health and human services.</p>	<p>Allocates \$650,000 for the Incubation Grant Program for Community Health Centers. DETAIL: This is a new allocation for FY 2008. In previous fiscal years, the funding was provided from the General Fund.</p>
<p>98 27 g. The department shall utilize one of the full-time 98 28 equivalent positions authorized in this subsection for 98 29 administration of the activities related to the Iowa 98 30 collaborative safety net provider network.</p>	<p>Requires the Department to utilize the 1.00 FTE position authorized for administration of activities related to the Iowa Collaborative Safety Net Provider Network.</p>
<p>98 31 h. The department shall utilize one of the full-time 98 32 equivalent positions authorized in this subsection for 98 33 administration of the voluntary health care provider program 98 34 pursuant to section 135.24.</p>	<p>Requires the Department to utilize the 1.00 FTE position authorized for administration of the Voluntary Health Care Provider Program.</p>
<p>98 35 Sec. 92. DEPARTMENT OF HUMAN SERVICES. In addition to any</p>	

99 1 other appropriation made in this Act for the purposes
 99 2 designated, there is appropriated from the health care trust
 99 3 fund created in section 453A.35A to the department of human
 99 4 services for the fiscal year beginning July 1, 2007, and
 99 5 ending June 30, 2008, the following amounts, or so much
 99 6 thereof as is necessary, for the purposes designated:

99 7 1. MEDICAL ASSISTANCE
 99 8 \$ 97,103,096

Health Care Trust Fund appropriation to the Medicaid Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$618,926,820 is provided to the Medicaid Program from the General Fund in Division I of this Bill.

99 9 a. Of the funds appropriated in this subsection,
 99 10 \$78,065,357 shall be used for costs of services and eligibles
 99 11 including but not limited to the remedial services program;
 99 12 intermediate care facilities for persons with mental
 99 13 retardation (ICFMR); state cases; ambulance, clinic, and
 99 14 hospice services; dental services; medical supplies and
 99 15 equipment; targeted case management; medical related-provider
 99 16 services; mental health-related optional services; and home
 99 17 and community-based services inflation.

Allocates \$78,056,357 for increased costs for services and additional eligibles covered under the Program.

DETAIL: This is a new allocation for FY 2008.

99 18 b. Of the funds appropriated in this subsection,
 99 19 \$9,337,435 shall be used to expand access to medical
 99 20 assistance for parents by increasing the earned income
 99 21 disregard for parents in the family and child medical
 99 22 assistance programs.

Allocates \$9,337,435 for Medicaid coverage for working parents of children in the Program by increasing the income disregard from 50.00% to 58.00%. It is estimated to cover an additional 6,400 parents.

DETAIL: This is a new allocation for FY 2008.

99 23 c. Of the funds appropriated in this subsection,
 99 24 \$1,995,405 shall be used to reduce the waiting list for the
 99 25 children's mental health home and community-based services
 99 26 waiver.

Allocates \$1,995,405 to reduce the Children's Mental Health waiver waiting list. This will allow children to receive treatment at home rather than moving to an institution.

DETAIL: This is a new allocation for FY 2008.

<p>99 27 d. Of the funds appropriated in this subsection, \$860,301 99 28 shall be used for the Medicaid for independent young adults 99 29 (MIYA) program.</p>	<p>Allocates \$860,301 to the Medicaid for Independent Young Adults (MIYA) Program for increased enrollment.</p>
	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>99 30 e. Of the funds appropriated in this subsection, 99 31 \$1,001,000 shall be used for provision of habilitation 99 32 services.</p>	<p>Allocates \$1,001,000 to implement Habilitation Services for the mentally ill.</p>
	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>99 33 f. Of the funds appropriated in this subsection, 99 34 \$4,361,598 shall be used for increased enrollment of medical 99 35 assistance-eligible children in the medical assistance 100 1 program.</p>	<p>Allocates \$4,361,598 to expand enrollment of children eligible for Medicaid.</p>
<p>100 2 g. Of the funds appropriated in this subsection, 100 3 \$1,100,000 shall be used for the money follows the person 100 4 demonstration project to assist individuals in utilizing or 100 5 transitioning to community services options.</p>	<p>Allocates \$1,100,000 for Money Follows the Person Program. The Program is available to people living in nursing homes or other institutions so they can move out into the community or community-based services. The federal government share of the Program is \$50,000,000.</p>
<p>100 6 h. Of the funds appropriated in this subsection, \$250,000 100 7 shall be used as additional funding for the grant to the Iowa 100 8 healthcare collaborative as described in section 135.40.</p>	<p>Allocates \$250,000 for the Iowa Healthcare Collaborative.</p>
	<p>DETAIL: This is a new allocation for FY 2008. An additional \$250,000 is allocated from the General Fund for this purpose in Division I of this Bill.</p>
<p>100 9 i. Of the funds appropriated in this subsection, \$132,000 100 10 shall be used for provisions relating to medical assistance 100 11 income trusts pursuant to the amendment to section 633C.3, if 100 12 enacted by 2007 Iowa Acts, House File 397.</p>	<p>Allocates \$132,000 to make changes in allowable expenditures for Medical Income Trusts. This allocation is contingent on the passage of HF 397 (Medicaid Income Trust Bill).</p>
<p>100 13 2. STATE CHILDREN'S HEALTH INSURANCE PROGRAM 100 14 \$ 8,329,570</p>	<p>Health Care Trust Fund appropriation to the State Children's Health Insurance Program.</p>

PG LN	House File 909	Explanation
		DETAIL: This is a new appropriation for FY 2008. An additional \$14,871,052 is provided to the Program from the General Fund in Division I of this Bill.
100 15 100 16 100 17	a. Of the funds appropriated in this subsection, \$4,697,363 shall be used to support current enrollment and natural growth in the program.	Allocates \$4,697,363 for increased enrollment in the Program. DETAIL: This is a new allocation for FY 2008.
100 18 100 19	b. Of the funds appropriated in this subsection, \$135,300 shall be used to maintain current outreach efforts.	Allocates \$135,000 to increase outreach efforts to enroll more children in the Program. DETAIL: This is a new allocation for FY 2008.
100 20 100 21 100 22 100 23	c. Of the funds appropriated in this subsection, \$3,496,907 shall be used for increased enrollment of eligible children in the state children's health insurance program and necessary outreach.	Allocates \$3,496,907 to fund additional enrollment of eligible children in the Medicaid Expansion Program. DETAIL: This is a new allocation for FY 2008.
100 24 100 25	3. MH/MR/DD ALLOWED GROWTH FACTOR \$ 7,592,099	Health Care Trust Fund appropriation for the Mental Health, Mental Retardation, and Developmental Disabilities Growth Factor. DETAIL: This is a new appropriation for FY 2008. The increase includes: <ul style="list-style-type: none"> • \$4,339,100 for the original FY 2008 General Fund appropriation that was appropriated by the 2006 General Assembly, and reduced by the same amount from the General Fund in Division III of this Bill. • \$3,252,999 for increasing the FY 2007 appropriation for mental health growth that was not included in the original FY 2008 appropriation. The 3.00% growth for FY 2008 compared to FY 2007 includes the \$3,100,000 appropriation added to the original FY 2007 appropriation, and \$152,999 impact for the 3.00% within the formula.

100 26 The funds appropriated in this subsection shall be credited
100 27 to the property tax relief fund created in section 426B.1.

Requires the \$7,592,099 appropriation from the Health Care Trust Fund to be credited to the Property Tax Relief Fund. The same amount is reappropriated from the Property Tax Relief Fund in Division III of this Bill to permit the merging of multiple funding sources and a single distribution methodology for mental health allowed growth to counties.

100 28 4. MH/MR/DD RISK POOL
100 29 \$ 100,000
100 30 The funds appropriated in this subsection shall be credited
100 31 to the risk pool in the property tax relief fund created in
100 32 section 426B.1.

Health Care Trust Fund Appropriation for the Mental Health Risk Pool.

DETAIL: This is a new appropriation for FY 2008. When combined with a General Fund appropriation of \$756,638 and other allocations and transfers, there is a total of \$1,316,638 for FY 2008.

100 33 Sec. 93. LEGISLATIVE SERVICES AGENCY -- LEGISLATIVE
100 34 COMMISSION ON AFFORDABLE HEALTH CARE PLANS FOR SMALL
100 35 BUSINESSES AND FAMILIES APPROPRIATION. There is appropriated
101 1 from the health care trust fund created in section 453A.35A to
101 2 the legislative services agency for the legislative commission
101 3 on affordable health care plans for small businesses as
101 4 enacted by this Act, for the fiscal year beginning July 1,
101 5 2007, and ending June 30, 2008, the following amount, or so
101 6 much thereof as is necessary, for the purpose designated:
101 7 For carrying out the duties of the commission and the
101 8 health care data research advisory council:
101 9 \$ 500,000

Health Care Trust Fund appropriation to the Legislative Services Agency for the Legislative Commission on Affordable Health Care Plans for Small Businesses.

DETAIL: This is a new appropriation for FY 2008. The Commission is delineated in Division XIII of this Bill.

101 10 Of the amount appropriated in this section, a portion shall
101 11 be used for the health and long-term care workforce review to
101 12 be conducted by the department of public health as described
101 13 in this Act.

Requires the Commission to use a portion of the \$500,000 appropriation for the Department of Public Health's review of health and long-term care workforce review.

101 14 Sec. 94. Section 135.24, subsection 2, paragraphs a and b,
101 15 Code 2007, are amended to read as follows:
101 16 a. Procedures for expedited registration of health care
101 17 providers deemed qualified by the board of medical examiners,

CODE: Requires the Department of Public Health to provide registration of certain health care providers for purposes of voluntary health-related services within 15 days. The change reflects only the number of days by which the Department is required to complete the

<p>101 18 the board of physician assistant examiners, the board of 101 19 dental examiners, the board of nursing, the board of 101 20 chiropractic examiners, the board of psychology examiners, the 101 21 board of social work examiners, the board of behavioral 101 22 science examiners, the board of pharmacy examiners, the board 101 23 of optometry examiners, the board of podiatry examiners, the 101 24 board of physical and occupational therapy examiners, the 101 25 state board for respiratory care, and the Iowa department of 101 26 public health, as applicable. <u>An expedited registration shall</u> 101 27 <u>be completed within fifteen days of application of the health</u> 101 28 <u>care provider.</u> 101 29 b. Procedures for <u>expedited</u> registration of free clinics. 101 30 <u>An expedited registration shall be completed within fifteen</u> 101 31 <u>days of application of the free clinic.</u></p>	<p>registrations upon receipt of application from the providers.</p>
<p>101 32 Sec. 95. Section 135.24, subsection 3, unnumbered 101 33 paragraph 1, Code 2007, is amended to read as follows: 101 34 A health care provider providing free care under this 101 35 section shall be considered an employee of the state under 102 1 chapter 669, and shall be afforded protection as an employee 102 2 of the state under section 669.21, <u>and shall not be subject to</u> 102 3 <u>payment of claims arising out of the free care provided under</u> 102 4 <u>this section through the health care provider's own</u> 102 5 <u>professional liability insurance coverage,</u> provided that the 102 6 health care provider has done all of the following:</p>	<p>CODE: Prohibits a health care provider's professional liability insurance coverage from seeking payment from free care provided through the Voluntary Health Care Provider Program by the health care provider.</p>
<p>102 7 Sec. 96. <u>NEW SECTION.</u> 135.80 MENTAL HEALTH PROFESSIONAL 102 8 SHORTAGE AREA PROGRAM. 102 9 1. For the purposes of this section, "mental health 102 10 professional shortage areas" means geographic areas in this 102 11 state that have been designated by the United States 102 12 department of health and human services, health resources and 102 13 services administration, bureau of health professionals, as 102 14 having a shortage of mental health professionals. 102 15 2. The department shall establish and administer a mental 102 16 health professional shortage area program in accordance with</p>	<p>CODE: Requires the Department of Public Health to establish a Mental Health Professional Shortage Area Program. Defines "mental health professional shortage area." Requires an annual report to the Governor and General Assembly.</p>

102 17 this section. Implementation of the program shall be limited
 102 18 to the extent of the funding appropriated or otherwise made
 102 19 available for the program.
 102 20 3. The program shall provide stipends to support
 102 21 psychiatrist positions with an emphasis on securing and
 102 22 retaining medical directors at community mental health
 102 23 centers, providers of mental health services to county
 102 24 residents pursuant to a waiver approved under section 225C.7,
 102 25 subsection 3, and hospital psychiatric units that are located
 102 26 in mental health professional shortage areas.
 102 27 4. The department shall apply the rules in determining the
 102 28 number and amounts of stipends within the amount of funding
 102 29 available for the program for a fiscal year.
 102 30 5. For each fiscal year in which funding is allocated by
 102 31 the program, the department shall report to the governor and
 102 32 general assembly summarizing the program's activities and the
 102 33 impact made to address the shortage of mental health
 102 34 professionals.

102 35 Sec. 97. NEW SECTION. 135.153 IOWA COLLABORATIVE SAFETY
 103 1 NET PROVIDER NETWORK ESTABLISHED.
 103 2 1. The department shall establish an Iowa collaborative
 103 3 safety net provider network that includes community health
 103 4 centers, rural health clinics, free clinics, maternal and
 103 5 child health centers, the expansion population provider
 103 6 network as described in chapter 249J, local boards of health
 103 7 that provide direct services, Iowa family planning network
 103 8 agencies, child health specialty clinics, and other safety net
 103 9 providers. The network shall be a continuation of the network
 103 10 established pursuant to 2005 Iowa Acts, chapter 175, section
 103 11 2, subsection 12. The network shall include all of the
 103 12 following:
 103 13 a. An Iowa safety net provider advisory group consisting
 103 14 of representatives of community health centers, rural health
 103 15 clinics, free clinics, maternal and child health centers, the
 103 16 expansion population provider network as described in chapter
 103 17 249J, local boards of health that provide direct services,

CODE: Requires the Department of Public Health to expand the Iowa Collaborative Safety Net Provider Network that was established pursuant to legislation passed in previous years. Also, provides specifications for the Network, including the representatives' advisory and governing groups; the planning process; data collection; and initiatives and activities. The Department is required to provide an evaluation of the Network and the impact to the medically underserved.

103 18 Iowa family planning network agencies, child health specialty
103 19 clinics, other safety net providers, patients, and other
103 20 interested parties.

103 21 b. A planning process to logically and systematically
103 22 implement the Iowa collaborative safety net provider network.

103 23 c. A database of all community health centers, rural
103 24 health clinics, free clinics, maternal and child health
103 25 centers, the expansion population provider network as
103 26 described in chapter 249J, local boards of health that provide
103 27 direct services, Iowa family planning network agencies, child
103 28 health specialty clinics, and other safety net providers. The
103 29 data collected shall include the demographics and needs of the
103 30 vulnerable populations served, current provider capacity, and
103 31 the resources and needs of the participating safety net
103 32 providers.

103 33 d. Network initiatives to, at a minimum, improve quality,
103 34 improve efficiency, reduce errors, and provide clinical
103 35 communication between providers. The network initiatives
104 1 shall include but are not limited to activities that address
104 2 all of the following:

- 104 3 (1) Training.
- 104 4 (2) Information technology.
- 104 5 (3) Financial resource development.
- 104 6 (4) A referral system for ambulatory care.
- 104 7 (5) A referral system for specialty care.
- 104 8 (6) Pharmaceuticals.
- 104 9 (7) Recruitment of health professionals.

104 10 2. The network shall form a governing group which includes
104 11 two individuals each representing community health centers,
104 12 rural health clinics, free clinics, maternal and child health
104 13 centers, the expansion population provider network as
104 14 described in chapter 249J, local boards of health that provide
104 15 direct services, the state board of health, Iowa family
104 16 planning network agencies, child health specialty clinics, and
104 17 other safety net providers.

104 18 3. The department shall provide for evaluation of the
104 19 network and its impact on the medically underserved.

104 20 Sec. 98. Section 249J.8, subsection 1, Code 2007, is
104 21 amended to read as follows:
104 22 1. ~~Beginning July 1, 2005, each~~ Each expansion population
104 23 member whose family income ~~equals or exceeds~~ one hundred
104 24 percent of the federal poverty level as defined by the most
104 25 recently revised poverty income guidelines published by the
104 26 United States department of health and human services shall
104 27 pay a monthly premium not to exceed one-twelfth of five
104 28 percent of the member's annual family income, ~~and each.~~ Each
104 29 expansion population member whose family income is equal to or
104 30 less than one hundred percent of the federal poverty level as
104 31 defined by the most recently revised poverty income guidelines
104 32 published by the United States department of health and human
104 33 services shall pay not be subject to payment of a monthly
104 34 premium ~~not to exceed one-twelfth of two percent of the~~
104 35 ~~member's annual family income.~~ All premiums shall be paid on
105 1 the last day of the month of coverage. The department shall
105 2 deduct the amount of any monthly premiums paid by an expansion
105 3 population member for benefits under the healthy and well kids
105 4 in Iowa program when computing the amount of monthly premiums
105 5 owed under this subsection. An expansion population member
105 6 shall pay the monthly premium during the entire period of the
105 7 member's enrollment. Regardless of the length of enrollment,
105 8 the member is subject to payment of the premium for a minimum
105 9 of four consecutive months. However, an expansion population
105 10 member who complies with the requirement of payment of the
105 11 premium for a minimum of four consecutive months during a
105 12 consecutive twelve-month period of enrollment shall be deemed
105 13 to have complied with this requirement for the subsequent
105 14 consecutive twelve-month period of enrollment and shall only
105 15 be subject to payment of the monthly premium on a
105 16 month-by-month basis. Timely payment of premiums, including
105 17 any arrearages accrued from prior enrollment, is a condition
105 18 of receiving any expansion population services. Premiums
105 19 collected under this subsection shall be deposited in the
105 20 premiums subaccount of the account for health care
105 21 transformation created pursuant to section 249J.23. An

CODE: Removes requirements for families with incomes equal to or less than 100.00% of the federal poverty level to pay a premium for the IowaCare program.

105 22 expansion population member shall also pay the same copayments
105 23 required of other adult recipients of medical assistance.

105 24 Sec. 99. Section 283A.2, Code 2007, is amended by adding
105 25 the following new subsection:
105 26 NEW SUBSECTION. 3. Each school district that operates or
105 27 provides for a school breakfast or lunch program shall provide
105 28 for the forwarding of information from the applications for
105 29 the school breakfast or lunch program, for which federal
105 30 funding is provided, to identify children for enrollment in
105 31 the medical assistance program pursuant to chapter 249A or the
105 32 healthy and well kids in Iowa program pursuant to chapter 514I
105 33 to the department of human services.

CODE: Requires school districts to share information from applications for children in federal school breakfast and lunch programs with the DHS for use by the *hawk-i* Program.

105 34 Sec. 100. Section 514I.5, subsection 8, Code 2007, is
105 35 amended by adding the following new paragraph:
106 1 NEW PARAGRAPH. n. The use of provider guidelines in
106 2 assessing the well-being of children, which may include the
106 3 use of the bright futures for infants, children, and
106 4 adolescents program as developed by the federal maternal and
106 5 child health bureau and the American academy of pediatrics
106 6 guidelines for well-child care.

CODE: Requires the *hawk-i* Board to develop rules regarding the Bright Futures Program.

106 7 Sec. 101. IOWACARE PROVIDER NETWORK EXPANSION. The
106 8 director of human services shall aggressively pursue options
106 9 to expand the expansion population provider network for the
106 10 IowaCare program pursuant to chapter 249J. The department may
106 11 expand the expansion population provider network if sufficient
106 12 unencumbered certified local matching funds are available to
106 13 cover the state share of the costs of services provided to the
106 14 expansion population or if an alternative funding source is
106 15 identified to cover the state share.

Requires the Director of the DHS to pursue options to expand the IowaCare provider network.

106 16 Sec. 102. PHARMACEUTICAL INFRASTRUCTURE FOR SAFETY NET

Requires the Iowa Collaborative Safety Net Provider Network to develop a pharmaceutical infrastructure for safety net providers and

106 17 PROVIDERS. The Iowa collaborative safety net provider network
106 18 established pursuant to section 135.153 shall develop a
106 19 pharmaceutical infrastructure for safety net providers. The
106 20 infrastructure shall include all of the following elements:
106 21 1. Identification of the most efficacious drug therapies,
106 22 a strategy to distribute pharmaceuticals to safety net
106 23 providers for provision to patients at the point of care, and
106 24 increased access to pharmaceutical manufacturer assistance
106 25 programs. Identification of drug therapies shall be made
106 26 through a community-driven effort with clinical representation
106 27 from safety net providers and pharmacists who have historical
106 28 investment and expertise in providing care to safety net
106 29 provider patients. The effort shall include creating a list
106 30 of pharmaceuticals that are affordable to safety net provider
106 31 patients, purchasing pharmaceuticals for safety net provider
106 32 patients, identifying therapies for an expanded list of
106 33 pharmaceuticals, and identifying therapies most appropriate to
106 34 provide to safety net provider patients through pharmaceutical
106 35 manufacturer assistance programs.
107 1 2. An educational effort for safety net provider patients,
107 2 medical providers, and pharmacists regarding the drug
107 3 therapies and access alternatives identified pursuant to
107 4 subsection 1.
107 5 3. Identification of a pharmacy benefits manager to
107 6 provide low-cost patient access to therapies identified in the
107 7 expanded drug lists.
107 8 4. Expanded use of collaborative practice agreements
107 9 between medical providers and pharmacists to most efficiently
107 10 utilize their expertise.
107 11 5. A medication reconciliation program to ensure that each
107 12 patient has a complete record of the patient's medication
107 13 history available.

specifies the initiatives to be accomplished.

107 14 Sec. 103. SAFETY NET PROVIDER PATIENTS -- ACCESS TO
107 15 SPECIALTY CARE.
107 16 1. The Iowa collaborative safety net provider network
107 17 established in section 135.153 shall implement a specialty

Requires the Iowa Collaborative Safety Net Provider Network to implement a specialty care initiative in three communities to address specialty care access in underserved areas, and provides requirements for the communities selected. Also, requires an

107 18 care initiative in three communities in the state to determine
107 19 various methods of addressing the issue of specialty care
107 20 access in underserved areas of the state. The communities
107 21 selected shall develop collaborative partnerships between
107 22 hospitals, specialists, primary care providers, community
107 23 partners, human services providers, and others involved in
107 24 providing health care.

107 25 2. The initiative shall include an evaluation component to
107 26 determine the value of services provided and participating
107 27 communities shall participate in sharing data and findings
107 28 resulting from the initiative.

107 29 3. Based upon the results of the initiative, the network
107 30 shall build an infrastructure for improved specialty care
107 31 access throughout the state.

evaluation of the service value and requires participating communities to share data and findings. The Network is required to develop a statewide infrastructure for improved specialty care based on the results of this initiative.

107 32 Sec. 104. HEALTH AND LONG-TERM-CARE WORKFORCE REVIEW AND
107 33 RECOMMENDATIONS.

107 34 1. The department of public health, in collaboration with
107 35 the department of human services, the department of
108 1 inspections and appeals, the department of workforce
108 2 development, and other state agencies involved with relevant
108 3 health care and workforce issues, shall conduct a
108 4 comprehensive review of Iowa's health and long-term care
108 5 workforce. The review shall provide for all of the following:
108 6 a. Raising of public awareness of the imminent health and
108 7 long-term-care workforce shortage, based upon the rapidly
108 8 changing demographics in the state.
108 9 b. A description of the current health and long-term-care
108 10 workforce, including documenting the shortages and challenges
108 11 that exist throughout the state and analyzing the impact of
108 12 these shortages on access to care, the quality of care
108 13 received including outcomes, and the cost of care.

108 14 c. A projection of the health and long-term-care workforce
108 15 necessary to provide comprehensive, accessible, quality, and
108 16 cost-effective care during the next twenty-five years.

108 17 d. Construction of a workforce model to provide the
108 18 necessary or desirable health and long-term-care workforce

Requires various State agencies involved with health care workforce issues to conduct a review of the State's health and long-term care workforces, and provides specifications for the review. The Department of Public Health is required to submit the findings and recommendations of the review to the Governor and the General Assembly by January 15, 2008, and to include specific action steps to assist the State in meeting these workforce shortages and challenges.

108 19 described in paragraph "c".
108 20 2. The department of public health and other agencies
108 21 collaborating in the review shall actively elicit input from
108 22 persons involved or interested in the delivery of health and
108 23 long-term-care services, including but not limited to members
108 24 of the health and long-term-care workforce and consumers of
108 25 health and long-term care.
108 26 3. The department shall coordinate the review with other
108 27 initiatives such as PRIMECARRE and the Iowa collaborative
108 28 safety net provider network recruitment effort.
108 29 4. The department of public health shall submit the
108 30 findings and recommendations of the review for submission to
108 31 the general assembly and the governor on or before January 15,
108 32 2008. The recommendations shall include specific action steps
108 33 to assist the state in meeting the health and long-term-care
108 34 workforce shortages and challenges. The action steps shall
108 35 include but are not limited to all of the following:
109 1 a. Strategies such as enhanced pay and benefits, expanded
109 2 initial and ongoing training, flexible work scheduling,
109 3 reduced workload volume, and utilizing a team-based approach
109 4 to providing care to both recruit and retain the necessary
109 5 health and long-term-care workforce.
109 6 b. Utilization of innovative measures, including but not
109 7 limited to telemedicine and other emerging technologies, and
109 8 scope of practice changes that allow modifications in roles
109 9 and responsibilities in various health and long-term-care
109 10 settings.

109 11 Sec. 105. BEHAVIORAL HEALTH -- DEVELOPING WORKFORCE
109 12 COMPETENCIES.
109 13 1. The department of public health shall work
109 14 collaboratively during the fiscal year beginning July 1, 2007,
109 15 with the departments of corrections, education, elder affairs,
109 16 and human services, and other state agencies, to enhance the
109 17 workforce competencies of professional and direct care staff
109 18 who provide behavioral health services, including but not
109 19 limited to all of the following:

Requires the Department of Public Health to collaborate with various other State agencies in FY 2008 to improve the workforce skills of professional and direct care staff who provide behavioral health services. Also, requires the use of findings from the U.S. Department of Health and Human Services, Annapolis Coalition, to implement efforts to improve skills.

109 20 a. Treatment of persons with co-occurring mental health
 109 21 and substance use disorders.
 109 22 b. Treatment of children with mental health or substance
 109 23 use disorders.
 109 24 c. Treatment of persons with serious mental illness.
 109 25 d. Treatment of veterans of United States or Iowa military
 109 26 service with mental health or substance use disorders.
 109 27 e. Treatment of older adults with mental health or
 109 28 substance use disorders.
 109 29 2. The department's collaborative effort shall utilize the
 109 30 findings of the substance abuse and mental health services
 109 31 administration of the United States department of health and
 109 32 human services and materials developed by the Annapolis
 109 33 coalition on the behavioral health workforce in planning and
 109 34 implementing efforts to enhance the competency-based training
 109 35 of the state's behavioral health workforce.

110 1 Sec. 106. CONTINGENT EFFECTIVE DATE. The provision in
 110 2 this division of this Act amending section 249J.8 shall not
 110 3 take effect unless the department of human services receives
 110 4 approval of a medical assistance waiver amendment to change
 110 5 the premium requirements from the centers for Medicare and
 110 6 Medicaid services of the United States department of health
 110 7 and human services.

Specifies that Section 98 of this Bill shall not take effect unless approved by the Center for Medicare and Medicaid Services.

110 8 DIVISION IX
 110 9 CHILD WELFARE SERVICES

110 10 Sec. 107. Section 232.52, subsection 6, unnumbered
 110 11 paragraph 1, Code 2007, is amended to read as follows:
 110 12 When the court orders the transfer of legal custody of a
 110 13 child pursuant to subsection 2, paragraph "d", "e", or "f",
 110 14 the order shall state that reasonable efforts as defined in
 110 15 section 232.57 have been made. If deemed appropriate by the
 110 16 court, the order may include a determination that continuation

CODE: Makes changes for court-ordered placements of children outside the home. Requires that reasonable efforts be made to prevent permanent removal of a child from the home unless the Court determines that further reasonable efforts are not required.

110 17 of the child in the child's home is contrary to the child's
110 18 welfare. The inclusion of such a determination shall not
110 19 under any circumstances be deemed a prerequisite for entering
110 20 an order pursuant to this section. However, the inclusion of
110 21 such a determination, supported by the record, may be used to
110 22 assist the department in obtaining federal funding for the
110 23 child's placement. If such a determination is included in the
110 24 order, unless the court makes a determination that further
110 25 reasonable efforts are not required, reasonable efforts shall
110 26 be made to prevent permanent removal of a child from the
110 27 child's home and to encourage reunification of the child with
110 28 the child's parents and family. The reasonable efforts may
110 29 include but are not limited to early intervention and
110 30 follow-up programs implemented pursuant to section 232.191.

110 31 Sec. 108. Section 232.102, subsection 5, paragraph b, Code
110 32 2007, is amended to read as follows:

110 33 b. In order to transfer custody of the child under this
110 34 subsection, the court must make a determination that
110 35 continuation of the child in the child's home would be
111 1 contrary to the welfare of the child, and shall identify the
111 2 reasonable efforts that have been made. The court's
111 3 determination regarding continuation of the child in the
111 4 child's home, and regarding reasonable efforts, including
111 5 those made to prevent removal and those made to finalize any
111 6 permanency plan in effect, as well as any determination by the
111 7 court that reasonable efforts are not required, must be made
111 8 on a case-by-case basis. The grounds for each determination
111 9 must be explicitly documented and stated in the court order.
111 10 However, preserving the safety of the child is the paramount
111 11 consideration. If imminent danger to the child's life or
111 12 health exists at the time of the court's consideration, the
111 13 determinations otherwise required under this paragraph shall
111 14 not be a prerequisite for an order for removal of the child.
111 15 If the court transfers custody of the child, unless the court
111 16 waives the requirement for making reasonable efforts or
111 17 otherwise makes a determination that reasonable efforts are

CODE: Makes changes to the court-ordered placement of children by requiring that reasonable efforts be made to reunite children with families unless the Court waives the requirement.

111 18 not required, reasonable efforts shall be made to make it
111 19 possible for the child to safely return to the family's home.

111 20 Sec. 109. Section 232.143, subsection 1, Code 2007, is
111 21 amended to read as follows:
111 22 1. a. A statewide expenditure target for children in
111 23 group foster care placements in a fiscal year, which
111 24 placements are a charge upon or are paid for by the state,
111 25 shall be established annually in an appropriation bill by the
111 26 general assembly. Representatives of the department and
111 27 juvenile court services shall jointly develop a formula for
111 28 allocating a portion of the statewide expenditure target
111 29 established by the general assembly to each of the
111 30 department's service areas. The formula shall be based upon
111 31 the service area's proportion of the state population of
111 32 children and of the statewide usage of group foster care in
111 33 the previous five completed fiscal years and upon other
111 34 indicators of need. The expenditure amount determined in
111 35 accordance with the formula shall be the group foster care
112 1 budget target for that service area.
112 2 b. A service area may exceed the service area's budget
112 3 target for group foster care by not more than five percent in
112 4 a fiscal year, provided the overall funding allocated by the
112 5 department for all child welfare services in the service area
112 6 is not exceeded.
112 7 c. If all of the following circumstances are applicable, a
112 8 service area may temporarily exceed the service area's budget
112 9 target as necessary for placement of a child in group foster
112 10 care:
112 11 (1) The child is thirteen years of age or younger.
112 12 (2) The court has entered a dispositional order for
112 13 placement of the child in group foster care.
112 14 (3) The child is placed in a juvenile detention facility
112 15 awaiting placement in group foster care.
112 16 d. If a child is placed pursuant to paragraph "c", causing
112 17 a service area to temporarily exceed the service area's budget
112 18 target, the department and juvenile court services shall

CODE: Makes changes to allow service areas to exceed the group care expenditure target in certain circumstances.

112 19 examine the cases of the children placed in group foster care
112 20 and counted in the service area's budget target at the time of
112 21 the placement pursuant to paragraph "c". If the examination
112 22 indicates it may be appropriate to terminate the placement for
112 23 any of the cases, the department and juvenile court services
112 24 shall initiate action to set a dispositional review hearing
112 25 under this chapter for such cases. In such a dispositional
112 26 review hearing, the court shall determine whether needed
112 27 aftercare services are available following termination of the
112 28 placement and whether termination of the placement is in the
112 29 best interests of the child and the community.

112 30 Sec. 110. NEW SECTION. 234.3 CHILD WELFARE ADVISORY
112 31 COMMITTEE.

112 32 1. A child welfare advisory committee is established to
112 33 advise the administrator and the department of human services
112 34 on programmatic and budgetary matters related to the provision
112 35 or purchase of child welfare services. The committee shall
113 1 meet at least quarterly, or upon the call of the chairperson,
113 2 to review departmental budgets, policies, and programs, and
113 3 proposed budgets, policies, and programs, and to make
113 4 recommendations and suggestions to make the state child
113 5 welfare budget, programs, and policies more effective in
113 6 serving families and children.

113 7 2. The advisory committee shall consist of fifteen voting
113 8 members, appointed by the governor and confirmed by the
113 9 senate. The membership shall include representatives of child
113 10 welfare service providers, juvenile court services, the Iowa
113 11 foster and adoptive parent association, the child advocacy
113 12 board, the coalition for family and children's services in
113 13 Iowa, children's advocates, service consumers, and others who
113 14 have training or knowledge related to child welfare services.
113 15 The terms of voting members shall be for three-year staggered
113 16 terms, beginning and ending as provided in section 69.19. A
113 17 member shall continue to serve until a successor is appointed
113 18 and a vacancy shall be filled for the remainder of the
113 19 unexpired term. In addition, four members shall be

CODE: Creates a Child Welfare Advisory Committee and delineates membership and duties.

113 20 legislators, all serving as ex officio, nonvoting members,
 113 21 with one each appointed by the speaker of the house of
 113 22 representatives, the minority leader of the house of
 113 23 representatives, the majority leader of the senate, and the
 113 24 minority leader of the senate. The director of human services
 113 25 and the administrator, or their designees, shall also be ex
 113 26 officio nonvoting members, and shall serve as resource persons
 113 27 to the committee.

113 28 3. A chairperson, vice chairperson, and other officers
 113 29 deemed necessary by the committee shall be appointed by the
 113 30 membership of the committee. Committee staffing shall be
 113 31 designated by the administrator.

113 32 Sec. 111. GROUP FOSTER CARE WAITING LIST. On or before
 113 33 December 15, 2007, the department of human services shall
 113 34 report to the general assembly providing detailed information
 113 35 concerning the children who were on a waiting list for group
 114 1 foster care services during the period covered by the report.
 114 2 The information shall include but is not limited to the number
 114 3 and status of children who were on a waiting list, the length
 114 4 of time the children spent on a waiting list, alternative
 114 5 placements while the children were on a waiting list, age and
 114 6 gender of the children, distribution of responsibility between
 114 7 the department and juvenile court services, and the projected
 114 8 funding, services, and programs required to appropriately
 114 9 address the needs of the children on a waiting list or to
 114 10 otherwise eliminate the need for a waiting list.

Requires the DHS to provide a report to the General Assembly by December 15, 2007, with specified information on the group care waiting list and adequate funding projections to address or eliminate the waiting list.

114 11 DIVISION X
 114 12 FINANCIAL RESPONSIBILITY FOR
 114 13 CERTAIN MEDICAID SERVICES

114 14 Sec. 112. Section 225C.6, subsection 1, paragraph e, Code
 114 15 2007, is amended to read as follows:
 114 16 e. Unless another governmental body sets standards for a
 114 17 service available to persons with disabilities, adopt state

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

114 18 standards for that service. The commission shall provide that
 114 19 a service provider's compliance with standards for a service
 114 20 set by a nationally recognized body shall be deemed to be in
 114 21 compliance with the state standards adopted by the commission
 114 22 for that service. The commission shall adopt state standards
 114 23 for those residential and community-based providers of
 114 24 services to persons with mental illness or developmental
 114 25 disabilities that are not otherwise subject to licensure by
 114 26 the department of human services or department of inspections
 114 27 and appeals, including but not limited to remedial services
 114 28 payable under the ~~adult rehabilitation option of the medical~~
 114 29 ~~assistance program and other services payable from funds~~
 114 30 ~~credited to a county mental health, mental retardation, and~~
 114 31 ~~developmental disabilities services fund created in section~~
 114 32 ~~331.424A. In addition, the commission shall review the~~
 114 33 ~~licensing standards used by the department of human services~~
 114 34 ~~or department of inspections and appeals for those facilities~~
 114 35 ~~providing services to persons with mental illness or~~
 115 1 ~~developmental disabilities.~~

115 2 Sec. 113. Section 249A.26, subsection 4, Code 2007, is
 115 3 amended to read as follows:
 115 4 4. The county of legal settlement shall pay for one
 115 5 hundred percent of the nonfederal share of the cost of
 115 6 services provided to adult persons with chronic mental illness
 115 7 ~~implemented under the adult rehabilitation option of the state~~
 115 8 ~~medical assistance plan who qualify for habilitation services~~
 115 9 in accordance with the rules adopted for the services. The
 115 10 state shall pay for one hundred percent of the nonfederal
 115 11 share of the cost of such services provided to such persons
 115 12 who have no legal settlement or the legal settlement is
 115 13 unknown so that the persons are deemed to be state cases.

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

115 14 Sec. 114. Section 249A.31, Code 2007, is amended to read
 115 15 as follows:
 115 16 249A.31 COST-BASED REIMBURSEMENT — ~~MENTAL HEALTH AND~~

CODE: Makes a conforming amendment for the required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

115 17 DEVELOPMENTAL DISABILITIES PROVIDERS.
 115 18 All of the following shall receive cost-based reimbursement
 115 19 for one hundred percent of the reasonable costs for the
 115 20 provision of services to recipients of medical assistance:
 115 21 4. Providers of individual case management services for
 115 22 persons with mental retardation, a developmental disability,
 115 23 or chronic mental illness shall receive cost-based
 115 24 reimbursement for one hundred percent of the reasonable costs
 115 25 for the provision of the services in accordance with standards
 115 26 adopted by the mental health, mental retardation,
 115 27 developmental disabilities, and brain injury commission
 115 28 pursuant to section 225C.6.
 115 29 ~~2. Providers of services to persons with chronic mental~~
 115 30 ~~illness implemented under the adult rehabilitation option of~~
 115 31 ~~the state medical assistance plan.~~

115 32 Sec. 115. Section 331.440A, subsection 7, paragraph b,
 115 33 subparagraph (1), Code 2007, is amended to read as follows:
 115 34 (1) The oversight committee may make a determination that
 115 35 implementation by the department of human services of a new
 116 1 significant funding provision such as the rehabilitation
 116 2 option for persons with chronic mental illness remedial
 116 3 services or a waiver under the medical assistance program, or
 116 4 another good cause reason, justifies delay of the
 116 5 implementation of the pilot project phases as provided in
 116 6 subsection 6. If such a determination is made, the department
 116 7 of human services and pilot project counties shall delay
 116 8 implementation of the pilot project phases until a date
 116 9 identified by the oversight committee.

116 10 Sec. 116. Section 249A.26A, Code 2007, is repealed.

116 11 Sec. 117. IMPLEMENTATION OF DIVISION. Section 25B.2,
 116 12 subsection 3, shall not apply to this division of this Act.

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

CODE: Repeals language relating to the State and county participation in funding for rehabilitation services for persons with chronic mental illness.

Specifies that the State Unfunded Mandate requirement does not apply to the Sections being changed to reflect the responsibility of

counties for the cost of certain habilitation services.

116 13 DIVISION XI
116 14 FAMILY OPPORTUNITY ACT

116 15 Sec. 118. Section 249A.3, subsection 1, Code 2007, is
116 16 amended by adding the following new paragraph:
116 17 NEW PARAGRAPH. u. As allowed under the federal Deficit
116 18 Reduction Act of 2005, Pub. L. No. 109-171, section 6062, is
116 19 an individual who is less than nineteen years of age who meets
116 20 the federal supplemental security income program rules for
116 21 disability but whose income or resources exceed such program
116 22 rules, who is a member of a family whose income is at or below
116 23 three hundred percent of the most recently revised official
116 24 poverty guidelines published by the United States department
116 25 of health and human services for the family, and whose parent
116 26 complies with the requirements relating to family coverage
116 27 offered by the parent's employer. Such assistance shall be
116 28 provided on a phased-in basis, based upon the age of the
116 29 individual.

CODE: Directs the Department to implement the Medicaid buy-in provision for individuals under 19 years of age with disabilities whose family income or resources are at or below 300.00% of the federal poverty level.

116 30 Sec. 119. DEVELOPMENT AND SUPPORT OF FAMILY-TO-FAMILY
116 31 HEALTH INFORMATION CENTER.

116 32 1. As provided under the federal Deficit Reduction Act of
116 33 2005, Pub. L. No. 109-171, section 6064, the department of
116 34 public health shall aggressively pursue the establishment of a
116 35 family-to-family health information center in Iowa. The
117 1 center shall provide for all of the following:
117 2 a. Assistance to families of children with disabilities or
117 3 special health care needs to make informed choices about
117 4 health care in order to promote good treatment decisions,
117 5 cost-effectiveness, and improved health outcomes for such
117 6 children.
117 7 b. Information regarding health care needs of and

Requires the Department of Public Health to pursue the establishment of a Family-to-Family Health Information Center for Iowa and specifies the services to be provided by the Center staff requirements.

117 8 resources available for such children.
 117 9 c. Identification of successful health delivery models for
 117 10 such children.
 117 11 d. Development, with representatives of health care
 117 12 providers, managed care organizations, health care purchasers,
 117 13 and appropriate state agencies, of a model for collaboration
 117 14 between families of such children and health professionals.
 117 15 e. Training and guidance regarding caring for such
 117 16 children.
 117 17 f. Conducting of outreach activities to the families of
 117 18 such children, health professionals, schools, and other
 117 19 appropriate entities and individuals.
 117 20 2. The center shall be staffed by families of children
 117 21 with disabilities or special health care needs who have
 117 22 expertise in federal and state public and private health care
 117 23 systems and by health professionals.

117 24 Sec. 120. FUNDING. The department of human services shall
 117 25 transfer funding from the appropriations made in this Act for
 117 26 the state children's health insurance program to other
 117 27 appropriate appropriations made in this Act, including
 117 28 appropriations made to the department of public health, as
 117 29 necessary to implement this division of this Act.

Specifies that funds be transferred from the appropriation made to the State Children's Health Insurance Program as necessary to implement this division.

117 30 DIVISION XII
 117 31 COMMISSION ON AFFORDABLE HEALTH CARE

117 32 Sec. 121. LEGISLATIVE COMMISSION ON AFFORDABLE HEALTH CARE
 117 33 PLANS FOR SMALL BUSINESSES AND FAMILIES.
 117 34 1. A legislative commission on affordable health care
 117 35 plans for small businesses and families is created for the
 118 1 2007 legislative interim. The legislative services agency
 118 2 shall provide staffing assistance to the commission.
 118 3 a. The commission shall include 10 members of the general
 118 4 assembly, three appointed by the majority leader of the

Creates a Legislative Commission on Affordable Health Care Plans for Small Businesses and Families. Requires the Legislative Services Agency to provide staffing. Identifies legislative members, public members, consumers, and ex officio members. Requires the Commission to review and analyze issues regarding health care affordability. Requires the Commission to submit a final report to the 2008 General Assembly.

118 5 senate, two appointed by the minority leader of the senate,
118 6 three appointed by the speaker of the house of
118 7 representatives, and two appointed by the minority leader of
118 8 the house of representatives.

118 9 b. The commission shall include members of the public
118 10 appointed by the legislative council from designees of the
118 11 following:

118 12 (1) Two members who are small business owners, one
118 13 designated by the Iowa association of business and industry,
118 14 and one designated by the national federation of independent
118 15 business.

118 16 (2) One hospital administrator designated by the Iowa
118 17 hospital association.

118 18 (3) Two health care providers, one a physician designated
118 19 by the Iowa medical society, and one a nurse designated by the
118 20 Iowa nurses association.

118 21 (4) One individual insurance agent designated by the
118 22 independent insurance agents of Iowa.

118 23 (5) One representative of an insurance carrier designated
118 24 by the federation of Iowa insurers.

118 25 (6) One individual health insurance agent designated by
118 26 the Iowa association of health underwriters.

118 27 c. The commission shall include five consumers appointed
118 28 by the governor.

118 29 d. The commission shall include the following members, or
118 30 their designees, as ex officio members:

118 31 (1) The commissioner of insurance.
118 32 (2) The director of human services.
118 33 (3) The director of public health.

118 34 e. At least one of the members appointed or designated
118 35 pursuant to paragraph "a", "b", or "c" shall be a member of a
119 1 racial minority group.

119 2 2. The chairpersons of the commission shall be those
119 3 members of the general assembly so appointed by the majority
119 4 leader of the senate and the speaker of the house of
119 5 representatives. Legislative members of the commission are
119 6 eligible for per diem and reimbursement of actual expenses as
119 7 provided in section 2.10. Consumers appointed to the

119 8 commission by the governor pursuant to subsection 1, paragraph
119 9 "c", are entitled to receive a per diem as specified in
119 10 section 7E.6 for each day spent in performance of duties as
119 11 members, and shall be reimbursed for all actual and necessary
119 12 expenses incurred in the performance of duties as members of
119 13 the commission.

119 14 3. The commission shall review, analyze, and make
119 15 recommendations on issues relating to the affordability of
119 16 health care for lowans including but not limited to:

119 17 a. The benefits and costs of requiring all residents of
119 18 Iowa to have health insurance coverage, including but not
119 19 limited to individual mandates and proposals from other
119 20 states.

119 21 b. The benefits and costs of providing health insurance
119 22 coverage to all children in the state, with a particular
119 23 emphasis on children's health issues.

119 24 c. Uninsured and underinsured lowans with a special focus
119 25 on determining the characteristics of the uninsured and
119 26 underinsured populations, why such persons are uninsured or
119 27 underinsured, and the most effective and efficient means to
119 28 provide insurance coverage to such persons, including through
119 29 government programs.

119 30 d. Major factors and trends that are likely to impact the
119 31 cost of premiums and affordability of health care during the
119 32 next ten years, including but not limited to effects of
119 33 mandates, levels of coverage, costs and pricing of treatments,
119 34 cost-sharing and cost-cutting measures, cost-shifting
119 35 measures, collaborative opportunities, subsidies, reinsurance
120 1 plans, risk pooling, and wellness and disease prevention
120 2 initiatives.

120 3 4. The commission shall utilize the expertise of the
120 4 health care data research advisory council in carrying out the
120 5 commission's duties.

120 6 5. The commission may hold public hearings to allow
120 7 persons and organizations to be heard and to gather
120 8 information.

120 9 6. The commission may request from any state agency or
120 10 official information and assistance as needed to perform the

120 11 review and analysis required in subsection 3. A state agency
120 12 or official shall furnish the information or assistance
120 13 requested within the authority and resources of the state
120 14 agency or official. This subsection does not allow the
120 15 examination or copying of any public record required by law to
120 16 be kept confidential.

120 17 7. The commission may employ staff and consultants as
120 18 necessary to assist the commission in carrying out its duties
120 19 as set forth in this section.

120 20 8. The commission shall complete its deliberations in
120 21 December 2007 and submit a final report to the general
120 22 assembly for consideration during the 2008 Legislative
120 23 Session, summarizing the commission's activities, analyzing
120 24 issues studied, making recommendations for legislative reforms
120 25 that will make health insurance coverage more affordable for
120 26 small businesses and families in this state, and including any
120 27 other information that the commission deems relevant and
120 28 necessary.

120 29 Sec. 122. HEALTH CARE DATA RESEARCH ADVISORY COUNCIL.

120 30 1. A health care data research advisory council is created
120 31 for the purpose of assisting the legislative commission on
120 32 affordable health care plans for small businesses and families
120 33 in carrying out the commission's duties by conducting
120 34 research, providing research data and analysis, and performing
120 35 other functions within the expertise of the members of the
121 1 council at the direction of the commission.

121 2 2. The council membership shall be appointed by the
121 3 legislative council and shall include but is not limited to
121 4 the following:

121 5 a. A representative of the university of Iowa college of
121 6 medicine.

121 7 b. A representative of the university of Iowa college of
121 8 dentistry.

121 9 c. A representative of the university of Iowa college of
121 10 pharmacy.

121 11 d. A representative of the university of Iowa college of

Creates a Health Care Data Research Advisory Council. Specifies membership and duties.

121 12 nursing.
 121 13 e. A representative of the university of Iowa college of
 121 14 public health.
 121 15 f. A representative of Des Moines university --
 121 16 osteopathic medical center.
 121 17 g. A representative of the Drake university college of
 121 18 pharmacy.
 121 19 h. A representative of an Iowa college of health sciences.
 121 20 i. A representative of the Iowa public health association.

121 21 Sec. 123. EFFECTIVE DATE. This division of this Act,
 121 22 being deemed of immediate importance, takes effect upon
 121 23 enactment.

Specifies that Division VIII regarding the Commission on Affordable Health Care take effect upon enactment.

121 24 DIVISION XIII
 121 25 HOME AND COMMUNITY-BASED SERVICES WAIVER
 121 26 RECIPIENT RESIDENCE -- ZONING

121 27 Sec. 124. NEW SECTION. 335.34 HOME AND COMMUNITY-BASED
 121 28 SERVICES WAIVER RECIPIENT RESIDENCE.
 121 29 1. A county, county board of supervisors, or county zoning
 121 30 commission shall consider the residence of the recipient of
 121 31 services under a home and community-based services waiver as a
 121 32 residential use of property for the purposes of zoning and
 121 33 shall treat the use of the residence as a permitted use in all
 121 34 residential zones or districts, including all single-family
 121 35 residential zones or districts, of the county.
 122 1 2. A county, county board of supervisors, or a county
 122 2 zoning commission shall not require that the recipient, or the
 122 3 owner of such a residence if other than the recipient, obtain
 122 4 a conditional use permit, special use permit, special
 122 5 exception, or variance. A county, county board of
 122 6 supervisors, or county zoning commission shall not establish
 122 7 limitations regarding the proximity of one such residence to
 122 8 another.

CODE: Requires those making county zoning determinations to consider the residence of a recipient of services under a Home and Community-Based Services (HCBS) waiver as residential use of property.

122 9 3. This section applies to the residence of a recipient of
 122 10 services under a home and community-based services waiver if
 122 11 the residence meets any of the following conditions:
 122 12 a. The residence is a single-family dwelling owned or
 122 13 rented by the recipient.
 122 14 b. The residence is a multifamily dwelling which does not
 122 15 hold itself out to the public as a community-based residential
 122 16 provider otherwise regulated by law including but not limited
 122 17 to a residential care facility, and which provides dwelling
 122 18 units to no more than four recipients of services under a home
 122 19 and community-based services waiver at any one time.
 122 20 4. For the purposes of this section, "home and
 122 21 community-based services waiver" means "waiver" as defined in
 122 22 section 249A.29.

122 23 Sec. 125. NEW SECTION. 414.32 HOME AND COMMUNITY-BASED
 122 24 SERVICES WAIVER RECIPIENT RESIDENCE.

122 25 1. A city, city council, or city zoning commission shall
 122 26 consider the residence of the recipient of services under a
 122 27 home and community-based services waiver as a residential use
 122 28 of property for the purposes of zoning and shall treat the use
 122 29 of the residence as a permitted use in all residential zones
 122 30 or districts, including all single-family residential zones or
 122 31 districts, of the city.

122 32 2. A city, city council, or city zoning commission shall
 122 33 not require that the recipient, or owner of such residence if
 122 34 other than the recipient, obtain a conditional use permit,
 122 35 special use permit, special exception, or variance. A city,
 123 1 city council, or city zoning commission shall not establish
 123 2 limitations regarding the proximity of one such residence to
 123 3 another.

123 4 3. This section applies to the residence of a recipient of
 123 5 services under a home and community-based services waiver if
 123 6 the residence meets any of the following conditions:
 123 7 a. The residence is a single-family dwelling owned or
 123 8 rented by the recipient.
 123 9 b. The residence is a multifamily dwelling which does not

CODE: Requires those making city zoning determinations to consider the residence of a recipient of services under a Home and Community-Based Services (HCBS) waiver as residential use of property.

123 10 hold itself out to the public as a community-based residential
123 11 provider otherwise regulated by law including but not limited
123 12 to a residential care facility, and which provides dwelling
123 13 units to no more than four recipients of services under a home
123 14 and community-based services waiver at any one time.
123 15 4. For the purposes of this section, "home and
123 16 community-based services waiver" means "waiver" as defined in
123 17 section 249A.29.

123 18 Sec. 126. EFFECTIVE DATE. This division of this Act,
123 19 being deemed of immediate importance, takes effect upon
123 20 enactment.

Requires that the Division relating to county and city zoning determinations for residences of those individuals who may be receiving HCBS Waiver Services to take effect upon enactment.

123 21 DIVISION XIV
123 22 NATIONAL DISASTER MEDICAL SYSTEM -- EMPLOYMENT
123 23 PROTECTION

123 24 Sec. 127. Section 29A.28, subsection 1, Code 2007, is
123 25 amended to read as follows:
123 26 1. All officers and employees of the state, or a
123 27 subdivision thereof, or a municipality other than employees
123 28 employed temporarily for six months or less, who are members
123 29 of the national guard, organized reserves or any component
123 30 part of the military, naval, or air forces or nurse corps of
123 31 this state or nation, or who are or may be otherwise inducted
123 32 into the military service of this state or of the United
123 33 States, or who are members of the civil air patrol, shall,
123 34 when ordered by proper authority to state active duty, state
123 35 military service, or federal service, or when performing a
124 1 civil air patrol mission pursuant to section 29A.3A, be
124 2 entitled to a leave of absence from such civil employment for
124 3 the period of state active duty, state military service,
124 4 federal service, or civil air patrol duty without loss of
124 5 status or efficiency rating, and without loss of pay during
124 6 the first thirty days of such leave of absence. Where state
124 7 active duty, state military service, federal service, or civil

CODE: Adds members of the national disaster medical system to the list of civil employees entitled to a leave of absence.

124 8 air patrol duty is for a period of less than thirty days, a
124 9 leave of absence under this section shall only be required for
124 10 those days that the civil employee would normally perform
124 11 services for the state, subdivision of the state, or a
124 12 municipality. The provisions of this section shall also apply
124 13 to a leave of absence by a member of the national disaster
124 14 medical system of the United States when activated for federal
124 15 service with the system.

124 16 Sec. 128. EFFECTIVE DATE. This division of this Act,
124 17 being deemed of immediate importance, takes effect upon
124 18 enactment and is applicable on and after that date.

Specifies that section 127 shall take effect upon enactment.

124 19 Sec. 129. IMPLEMENTATION OF ACT. Section 25B.2,
124 20 subsection 3, Code 2007, shall not apply to this division of
124 21 this Act.

Specifies that a member of the state military forces who is subject to this code at the time of commission of an offense made punishable by this code is not relieved from amenability to the jurisdiction of this code by virtue of the termination of a period of duty shall not apply to this division.

124 22 HF 909
124 23 pf/jg/25

Summary Data

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	\$ 1,062,779,545	\$ 1,162,002,089	\$ 1,156,041,865	\$ -5,960,224	
Grand Total	\$ 1,062,779,545	\$ 1,162,002,089	\$ 1,156,041,865	\$ -5,960,224	

Health and Human Services General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Aging Programs	\$ 2,828,543	\$ 4,328,306	\$ 4,723,306	\$ 395,000	PG 1 LN 10
Total Elder Affairs, Department of	<u>\$ 2,828,543</u>	<u>\$ 4,328,306</u>	<u>\$ 4,723,306</u>	<u>\$ 395,000</u>	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
General Administration	\$ 332,114	\$ 532,651	\$ 863,457	\$ 330,806	PG 8 LN 1
Iowa Veterans Home	15,446,049	15,030,248	14,509,630	-520,618	PG 8 LN 12
Veterans Trust Fund	0	4,500,000	1,500,000	-3,000,000	PG 8 LN 18
Veterans County Grants	0	1,000,000	750,000	-250,000	PG 8 LN 28
War Orphans Educational Assistance	0	27,000	27,000	0	PG 9 LN 14
Injured Veterans Grant Program	1,000,000	0	0	0	
Total Veterans Affairs, Department of	<u>\$ 16,778,163</u>	<u>\$ 21,089,899</u>	<u>\$ 17,650,087</u>	<u>\$ -3,439,812</u>	
<u>Public Health, Department of</u>					
Public Health, Department of					
Addictive Disorders	\$ 1,761,036	\$ 1,771,890	\$ 1,971,890	\$ 200,000	PG 2 LN 34
Healthy Children and Families	916,280	2,369,438	2,509,438	140,000	PG 3 LN 9
Chronic Conditions	1,279,671	1,742,840	1,842,840	100,000	PG 4 LN 6
Community Capacity	1,354,083	1,758,147	1,758,147	0	PG 4 LN 16
Elderly Wellness	9,233,985	9,233,985	9,233,985	0	PG 5 LN 4
Environmental Hazards	353,133	626,960	747,960	121,000	PG 5 LN 8
Infectious Diseases	1,100,230	1,279,963	1,640,571	360,608	PG 5 LN 18
Public Protection	7,147,106	8,232,581	2,591,333	-5,641,248	PG 5 LN 30
Resource Management	1,095,862	1,045,407	1,195,557	150,150	PG 6 LN 28
Total Public Health, Department of	<u>\$ 24,241,386</u>	<u>\$ 28,061,211</u>	<u>\$ 23,491,721</u>	<u>\$ -4,569,490</u>	
<u>Human Services, Department of</u>					
Human Services - General Administration					
General Administration	\$ 13,978,386	\$ 15,099,888	\$ 15,901,927	\$ 802,039	PG 43 LN 21
Human Services - Field Operations					
Child Support Recoveries	\$ 8,214,690	\$ 8,502,360	\$ 9,760,098	\$ 1,257,738	PG 18 LN 33
Field Operations	56,829,276	60,165,029	63,768,895	3,603,866	PG 43 LN 2
Total Human Services - Field Operations	<u>\$ 65,043,966</u>	<u>\$ 68,667,389</u>	<u>\$ 73,528,993</u>	<u>\$ 4,861,604</u>	

Health and Human Services General Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Human Services - Toledo Juvenile Home					
Toledo Juvenile Home	\$ 6,667,121	\$ 6,927,794	\$ 7,170,289	\$ 242,495	PG 27 LN 28
Human Services - Eldora Training School					
Eldora Training School	\$ 10,546,241	\$ 10,954,842	\$ 11,241,986	\$ 287,144	PG 28 LN 1
Human Services - Cherokee CCUSO					
Civil Commit. Unit for Sex Offenders	\$ 4,025,704	\$ 4,971,523	\$ 6,296,003	\$ 1,324,480	PG 42 LN 14
Human Services - Cherokee					
Cherokee MHI	\$ 4,852,942	\$ 5,273,361	\$ 5,273,361	\$ 0	PG 37 LN 21
Human Services - Clarinda					
Clarinda MHI	\$ 6,019,983	\$ 6,409,501	\$ 6,409,501	\$ 0	PG 37 LN 27
Human Services - Independence					
Independence MHI	\$ 8,929,177	\$ 9,358,177	\$ 9,358,177	\$ 0	PG 37 LN 33
Human Services - Mt Pleasant					
Mt Pleasant MHI	\$ 491,855	\$ 1,228,549	\$ 1,339,216	\$ 110,667	PG 38 LN 4
Human Services - Glenwood					
Glenwood Resource Center	\$ 16,316,040	\$ 15,641,388	\$ 15,938,762	\$ 297,374	PG 38 LN 16
Human Services - Woodward					
Woodward Resource Center	\$ 8,203,796	\$ 10,109,976	\$ 10,087,272	\$ -22,704	PG 38 LN 19

Health and Human Services General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Human Services - Assistance					
Family Investment Program/JOBS	\$ 40,461,923	\$ 42,608,263	\$ 42,658,263	\$ 50,000	PG 16 LN 30
Medical Assistance	599,200,314	652,311,610	618,926,820	-33,384,790	PG 19 LN 33
Health Insurance Premium Payment	634,162	654,568	654,568	0	PG 24 LN 1
Medical Contracts	14,711,985	14,417,985	13,773,152	-644,833	PG 24 LN 11
State Children's Health Insurance	16,568,275	19,703,715	14,871,052	-4,832,663	PG 25 LN 22
State Supplementary Assistance	19,810,335	18,710,335	17,210,335	-1,500,000	PG 24 LN 25
Child Care Assistance	15,800,752	21,801,198	38,225,701	16,424,503	PG 25 LN 34
Child and Family Services	75,200,000	80,945,373	88,520,320	7,574,947	PG 28 LN 14
Adoption Subsidy	32,250,000	31,446,063	31,972,681	526,618	PG 34 LN 25
Family Support Subsidy	1,936,434	1,936,434	1,936,434	0	PG 36 LN 26
Connors Training	42,623	42,623	42,623	0	PG 37 LN 5
MI/MR/DD State Cases	10,864,619	12,286,619	11,067,178	-1,219,441	PG 39 LN 21
MH/DD Community Services	17,757,890	18,017,890	18,017,890	0	PG 40 LN 14
MH/DD Growth Factor	28,507,362	38,888,041	36,888,041	-2,000,000	PG 76 LN 17
Volunteers	109,568	109,568	109,568	0	PG 44 LN 4
Mental Health Allowed Growth 08 Additional	0	0	12,000,000	12,000,000	PG 77 LN 5
Mental Health Risk Pool	0	0	756,638	756,638	PG 72 LN 35
Total Human Services - Assistance	<u>\$ 873,856,242</u>	<u>\$ 953,880,285</u>	<u>\$ 947,631,264</u>	<u>\$ -6,249,021</u>	
Total Human Services, Department of	<u>\$ 1,018,931,453</u>	<u>\$ 1,108,522,673</u>	<u>\$ 1,110,176,751</u>	<u>\$ 1,654,078</u>	
Total Health and Human Services	<u>\$ 1,062,779,545</u>	<u>\$ 1,162,002,089</u>	<u>\$ 1,156,041,865</u>	<u>\$ -5,960,224</u>	

Summary Data

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	
Economic Development	700,000	700,000	700,000	0	
Education	0	0	27,284,584	27,284,584	
Health and Human Services	<u>323,892,781</u>	<u>319,924,947</u>	<u>434,661,611</u>	<u>114,736,664</u>	
Grand Total	<u>\$ 325,351,255</u>	<u>\$ 321,415,698</u>	<u>\$ 463,436,946</u>	<u>\$ 142,021,248</u>	

Administration and Regulation Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of DIA-Asst Living/Adult Day Care	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	PG 66 LN 11
Total Inspections & Appeals, Department of	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	
Total Administration and Regulation	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	

Economic Development Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 67 LN 15
Total Iowa Finance Authority	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	
Total Economic Development	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	

Education Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Regents, Board of</u>					
Regents, Board of					
BOR UIHC - ICA	\$ 0	\$ 0	\$ 27,284,584	\$ 27,284,584	PG 68 LN 3
Total Regents, Board of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	
Total Education	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	

Health and Human Services Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Elder Affairs Operations-SLTF	\$ 8,296,730	\$ 8,324,044	\$ 8,384,044	\$ 60,000	PG 65 LN 8
Total Elder Affairs, Department of	\$ 8,296,730	\$ 8,324,044	\$ 8,384,044	\$ 60,000	
<u>Legislative Branch</u>					
Legislative Services Agency					
Health Insurance Study - HCTF	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 100 LN 33
Total Legislative Branch	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
<u>Human Services, Department of</u>					
Human Services - General Administration					
FIP - TANF	\$ 39,380,471	\$ 33,395,225	\$ 36,890,944	\$ 3,495,719	PG 11 LN 10
Promise Jobs - TANF	10,464,931	15,691,865	14,993,040	-698,825	PG 11 LN 14
FaDDS - TANF	2,696,246	2,698,675	2,998,675	300,000	PG 11 LN 19
Field Operations - TANF	16,702,033	17,707,495	17,707,495	0	PG 11 LN 23
General Admin. - TANF	3,730,547	3,744,000	3,744,000	0	PG 11 LN 25
Local Admin. Cost - TANF	2,181,296	2,189,830	2,189,830	0	PG 11 LN 27
State Day Care - TANF	14,556,560	15,756,560	18,986,177	3,229,617	PG 11 LN 29
MH/DD Comm. Services-TANF	4,798,979	4,894,052	4,894,052	0	PG 12 LN 9
Child & Fam. Serv. - TANF	27,722,105	32,084,430	32,084,430	0	PG 12 LN 12
Child Abuse Prevention-TANF	250,000	250,000	250,000	0	PG 12 LN 14
Training & Tech. - TANF	548,111	1,037,186	1,037,186	0	PG 12 LN 34
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	0	PG 13 LN 3
0-5 Children - TANF	7,350,000	7,350,000	7,350,000	0	PG 13 LN 7
Child Support Recovery-TANF	93,932	200,000	200,000	0	PG 13 LN 18
Total Human Services - General Administration	\$ 130,675,211	\$ 137,199,318	\$ 143,525,829	\$ 6,326,511	

Health and Human Services Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
Human Services - Assistance					
Pregnancy Prevent. - TANF	\$ 1,434,599	\$ 1,930,067	\$ 1,930,067	\$ 0	PG 12 LN 16
Medical Supplemental-SLTF	69,000,490	65,000,000	65,000,000	0	PG 67 LN 4
Medical Contracts Suppl.-Phar. Settle.	0	379,000	1,323,833	944,833	PG 67 LN 28
UI Hospital-ICA	37,862,932	27,284,584	10,000,000	-17,284,584	PG 69 LN 9
Broadlawns Hospital-ICA	40,000,000	40,000,000	40,000,000	0	PG 69 LN 31
State Hospital-Cherokee-ICA	9,098,425	9,098,425	9,098,425	0	PG 70 LN 19
State Hospital-Clarinda-ICA	1,977,305	1,977,305	1,977,305	0	PG 70 LN 24
State Hospital-Independence-ICA	9,045,894	9,045,894	9,045,894	0	PG 70 LN 29
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	5,752,587	0	PG 70 LN 34
Medical Examinations-HCTA	136,500	556,800	556,800	0	PG 71 LN 11
Medical Information Hotline-HCTA	150,000	150,000	150,000	0	PG 71 LN 15
Insurance Cost Subsidy-HCTA	150,000	1,500,000	0	-1,500,000	
Health Care Premium Impl.-HCTA	50,000	400,000	0	-400,000	
Electronic Medical Records-HCTA	100,000	2,000,000	0	-2,000,000	
Health Partnership Activities-HCTA	550,000	550,000	550,000	0	PG 71 LN 20
Audits, Perf. Eval., Studies-HCTA	100,000	100,000	400,000	300,000	PG 71 LN 23
IowaCare Admin. Costs-HCTA	910,000	930,352	930,352	0	PG 71 LN 26
Acuity Based ICF-MR Case Mix-HCTA	0	150,000	0	-150,000	
Provider Incentive Pmt Prog.-HCTA	0	50,000	0	-50,000	
Medical Assistance - HCTF	0	0	97,103,096	97,103,096	PG 99 LN 7
State Children's Health Ins. - HCTF	0	0	8,329,570	8,329,570	PG 100 LN 13
MH/DD Growth Factor - HCTF	0	0	7,592,099	7,592,099	PG 100 LN 24
Mental Health Allowed Growth from HCTF - PTRF	0	0	7,592,099	7,592,099	PG 76 LN 29
Medical Supplemental Alt.-SLTF	1,033,406	0	0	0	
Dental Home - HCTA	0	0	1,186,475	1,186,475	PG 71 LN 28
Mental Health Tran Pilot - HCTA	0	0	250,000	250,000	PG 71 LN 18
MH/DD Growth Factor Adjustment - PTCF	0	0	-7,592,099	-7,592,099	
Mental Health Risk Pool - HCTF	0	0	100,000	100,000	PG 100 LN 28
Total Human Services - Assistance	\$ 177,352,138	\$ 166,855,014	\$ 261,276,503	\$ 94,421,489	
Total Human Services, Department of	\$ 308,027,349	\$ 304,054,332	\$ 404,802,332	\$ 100,748,000	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
Vets Home Ownership Prog.-VTF	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 9 LN 24
Total Veterans Affairs, Department of	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	

Health and Human Services Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Public Health, Department of</u>					
Public Health, Department of					
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 7 LN 12
Ad. Dis.-Gambling Treatment Program-GTF	5,878,702	5,856,571	4,310,000	-1,546,571	PG 7 LN 18
Addictive Disorders - HCTF	0	0	9,332,254	9,332,254	PG 94 LN 30
Healthy Children and Families - HCTF	0	0	439,000	439,000	PG 95 LN 29
Chronic Conditions - HCTF	0	0	1,178,981	1,178,981	PG 96 LN 13
Community Capacity - HCTF	0	0	3,025,000	3,025,000	PG 96 LN 32
Total Public Health, Department of	<u>\$ 7,568,702</u>	<u>\$ 7,546,571</u>	<u>\$ 19,975,235</u>	<u>\$ 12,428,664</u>	
Total Health and Human Services	<u>\$ 323,892,781</u>	<u>\$ 319,924,947</u>	<u>\$ 434,661,611</u>	<u>\$ 114,736,664</u>	

Summary Data

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	5.00	5.00	5.00	0.00	
Health and Human Services	<u>6,319.66</u>	<u>6,680.91</u>	<u>6,829.73</u>	<u>148.82</u>	
Grand Total	<u><u>6,324.66</u></u>	<u><u>6,685.91</u></u>	<u><u>6,834.73</u></u>	<u><u>148.82</u></u>	

Administration and Regulation

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of Health Facilities Div.- SLTF	5.00	5.00	5.00	0.00	PG 66 LN 11
Total Inspections & Appeals, Department of	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	
Total Administration and Regulation	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	

Health and Human Services

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Action FY 2008 <u>(3)</u>	House Action vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Aging Programs	30.96	31.50	34.50	3.00	PG 1 LN 10
Elder Affairs Operations-SLTF	3.00	3.00	3.00	0.00	PG 65 LN 8
Total Elder Affairs, Department of	<u>33.96</u>	<u>34.50</u>	<u>37.50</u>	<u>3.00</u>	
<u>Public Health, Department of</u>					
Public Health, Department of					
Addictive Disorders	3.82	4.35	4.35	0.00	PG 2 LN 34
Healthy Children and Families	7.74	10.95	12.95	2.00	PG 3 LN 9
Chronic Conditions	0.79	3.75	4.30	0.55	PG 4 LN 6
Community Capacity	9.64	10.75	10.75	0.00	PG 4 LN 16
Environmental Hazards	0.50	1.75	1.75	0.00	PG 5 LN 8
Infectious Diseases	4.54	4.75	5.75	1.00	PG 5 LN 18
Public Protection	110.93	113.40	125.90	12.50	PG 5 LN 30
Resource Management	3.05	3.00	9.00	6.00	PG 6 LN 28
Addictive Disorders - HCTF	0.00	0.00	4.00	4.00	PG 94 LN 30
Healthy Children and Families - HCTF	0.00	0.00	0.50	0.50	PG 95 LN 29
Chronic Conditions - HCTF	0.00	0.00	1.00	1.00	PG 96 LN 13
Community Capacity - HCTF	0.00	0.00	2.00	2.00	PG 96 LN 32
Total Public Health, Department of	<u>141.00</u>	<u>152.70</u>	<u>182.25</u>	<u>29.55</u>	
<u>Human Services, Department of</u>					
Human Services - General Administration					
General Administration	275.44	324.00	329.90	5.90	PG 43 LN 21
Human Services - Field Operations					
Child Support Recoveries	409.10	495.00	508.00	13.00	PG 18 LN 33
Field Operations	1,916.13	1,950.00	2,045.71	95.71	PG 43 LN 2
Total Human Services - Field Operations	<u>2,325.23</u>	<u>2,445.00</u>	<u>2,553.71</u>	<u>108.71</u>	
Human Services - Toledo Juvenile Home					
Toledo Juvenile Home	114.26	120.00	128.00	8.00	PG 27 LN 28
Human Services - Eldora Training School					
Eldora Training School	187.89	196.38	204.88	8.50	PG 28 LN 1

Health and Human Services

FTE

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
Human Services - Cherokee CCUSO					
Civil Commit. Unit for Sex Offenders	64.64	73.66	96.66	23.00	PG 42 LN 14
Human Services - Cherokee					
Cherokee MHI	206.88	214.50	210.00	-4.50	PG 37 LN 21
Human Services - Clarinda					
Clarinda MHI	100.18	111.45	109.95	-1.50	PG 37 LN 27
Human Services - Independence					
Independence MHI	284.25	288.50	285.66	-2.84	PG 37 LN 33
Human Services - Mt Pleasant					
Mt Pleasant MHI	94.01	111.84	115.84	4.00	PG 38 LN 4
Human Services - Glenwood					
Glenwood Resource Center	883.50	935.02	935.02	0.00	PG 38 LN 16
Human Services - Woodward					
Woodward Resource Center	678.77	714.03	714.03	0.00	PG 38 LN 19
Human Services - Assistance					
Family Investment Program/JOBS	15.73	16.50	0.00	-16.50	PG 16 LN 30
Health Insurance Premium Payment	16.49	17.00	0.00	-17.00	PG 24 LN 1
Medical Contracts	7.77	6.00	0.00	-6.00	PG 24 LN 11
Medical Supplemental-SLTF	5.00	5.00	5.00	0.00	PG 67 LN 4
Total Human Services - Assistance	<u>45.00</u>	<u>44.50</u>	<u>5.00</u>	<u>-39.50</u>	
Total Human Services, Department of	<u>5,260.04</u>	<u>5,578.88</u>	<u>5,688.65</u>	<u>109.77</u>	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
General Administration	3.97	6.50	12.00	5.50	PG 8 LN 1
Iowa Veterans Home	880.70	908.33	909.33	1.00	PG 8 LN 12
Total Veterans Affairs, Department of	<u>884.67</u>	<u>914.83</u>	<u>921.33</u>	<u>6.50</u>	
Total Health and Human Services	<u><u>6,319.66</u></u>	<u><u>6,680.91</u></u>	<u><u>6,829.73</u></u>	<u><u>148.82</u></u>	